

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 2, Pickle Farm Road/Gunn Road (No Change)

PIN: 100236E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	90	603	0	0	694
Adjusted Budget	0	90	603	0	0	694
Net Change	0	0	0	0	0	0

US 2/US 97 Peshastin East - Interchange (No Change)

PIN: 200201E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,100	2,700	11,750	0	0	16,550
Adjusted Budget	2,100	2,700	11,750	0	0	16,550
Net Change	0	0	0	0	0	0

US 2, Dryden - Signal (Expenditure Advancement)

PIN: 200221H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	260	0	0	260
Adjusted Budget	0	260	0	0	0	260
Net Change	0	260	-260	0	0	0

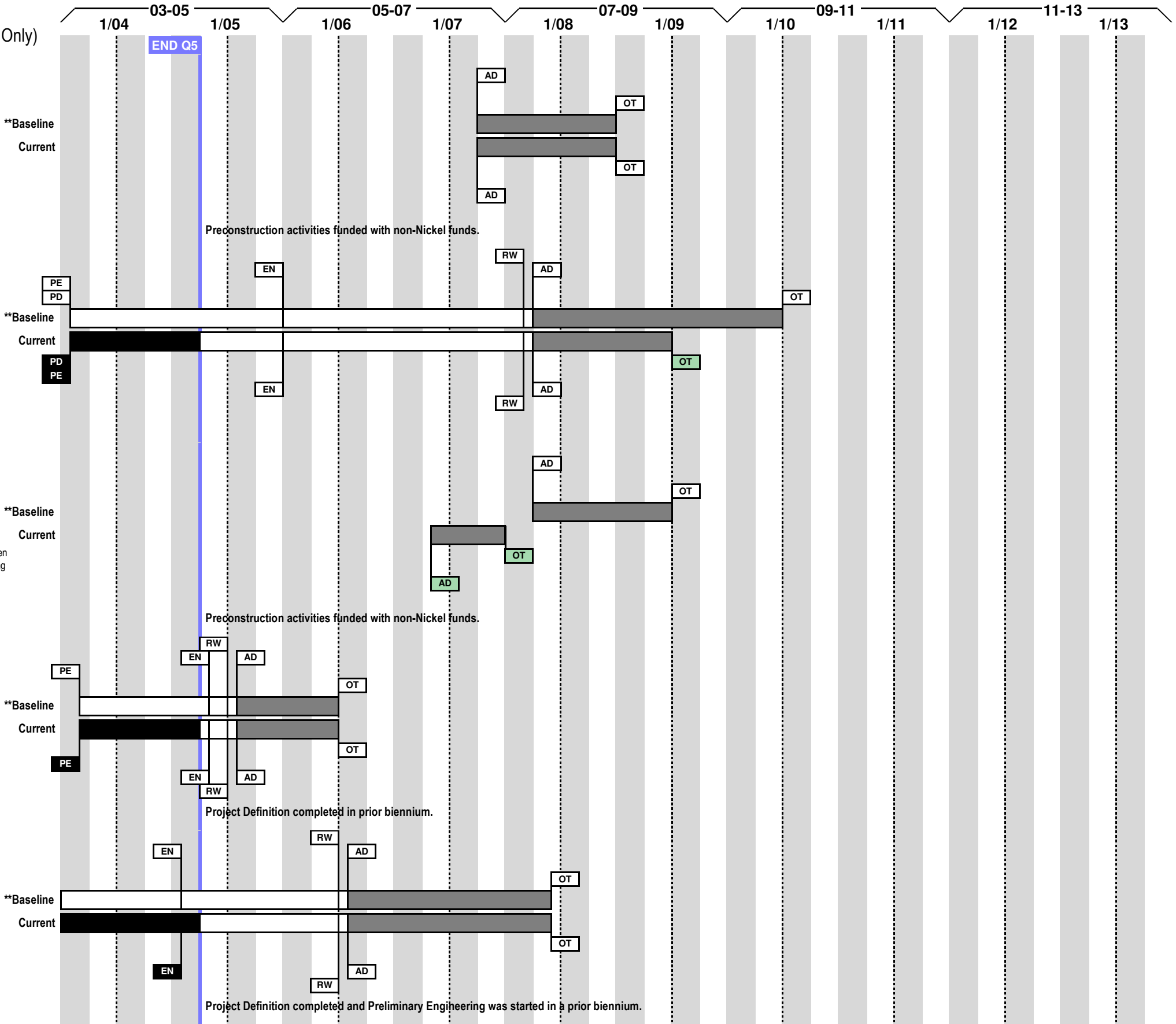
This project was proposed as an opportunity and option in Quarter Four. In order to gain efficiencies in project delivery and lessen construction related impacts to the travelling public, WSDOT has combined this project with a planned pre-existing funded paving project on US 2. This project has advanced one construction season and is scheduled to begin in the summer of 2007.

SR 3/SR 303 Interchange (Waaga Way) - New Ramp (No Change)

PIN: 300341B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,179	12,000	0	0	0	15,179
Adjusted Budget	3,179	12,000	0	0	0	15,179
Net Change	0	0	0	0	0	0

SR 4, Svensen's Curve - Realignment (Rounding)

PIN: 400495B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	642	3,293	976	0	0	4,912
Adjusted Budget	633	3,287	976	0	0	4,896
Net Change	-9	-7	0	0	0	-15



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

- Milestones
- PD Project Definition Complete
 - PE Preliminary Engineering
 - EN Environmental Documentation Complete
 - RW Right of Way Certification
 - AD Advertisement
 - OT Open to Traffic

- Legend
- Preconstruction Phase
 - Construction Phase
 - Work Complete
 - Milestone Advance
 - Milestone Delay
 - Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-5, Pierce Co Line to Tukwila Interchange - HOV (No Change)

PIN: 100505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	5,481	47,540	687	0	0	53,708
Adjusted Budget	5,481	47,540	687	0	0	53,708
Net Change	0	0	0	0	0	0

I-5, NE 175th St to NE 205th St - NB Lane (Rounding)

PIN: 100529C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,514	5,878	0	0	0	7,392
Adjusted Budget	1,525	5,949	0	0	0	7,473
Net Change	10	71	0	0	0	81

I-5, 52nd Ave W. to SR 526 - SB Safety (No Change)

PIN: 100535H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,416	9	0	0	2,424
Adjusted Budget	0	2,416	9	0	0	2,424
Net Change	0	0	0	0	0	0

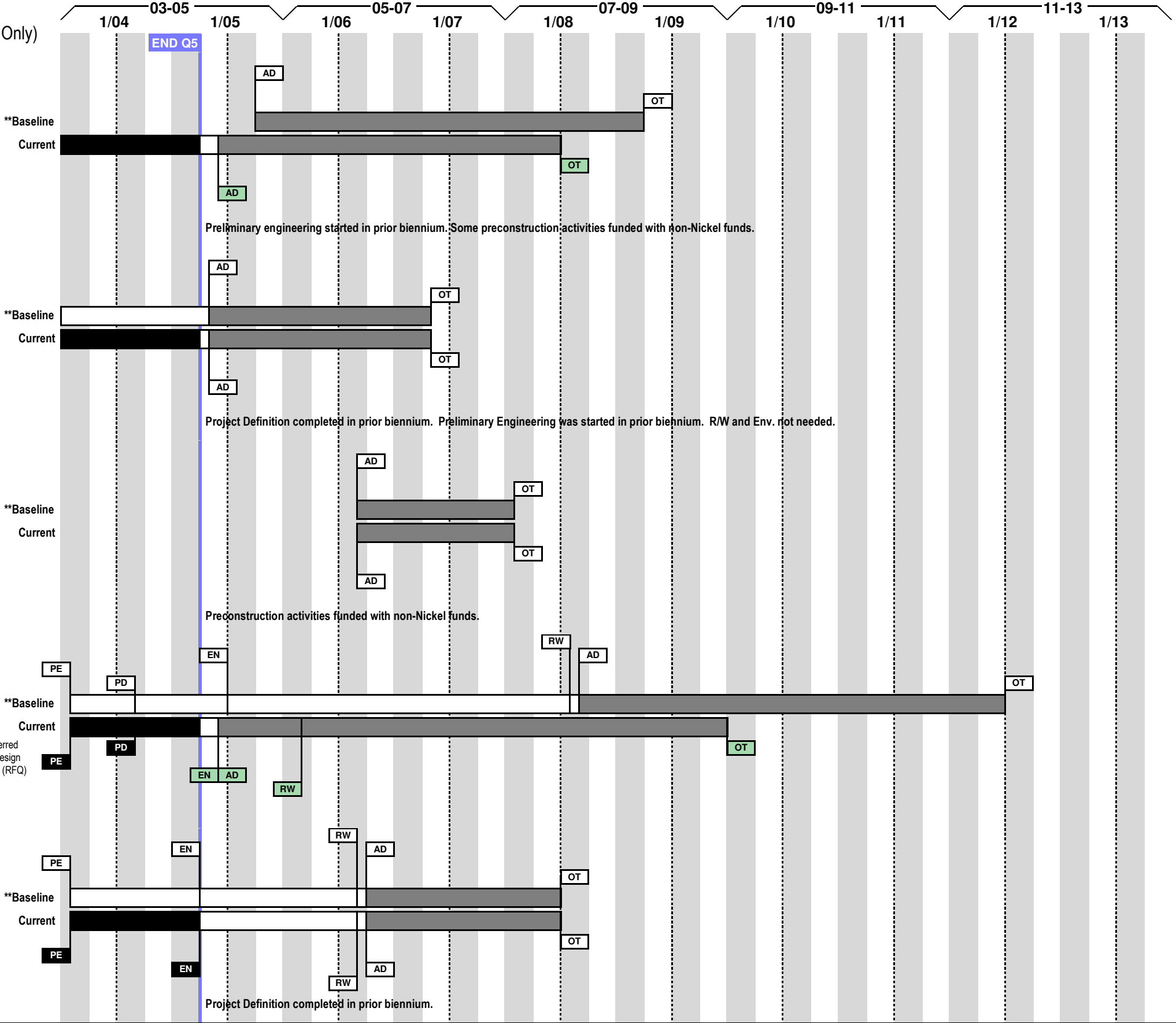
I-5/SR 526 to Marine View Drive (Expenditure Delay)

PIN: 100543M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,000	110,000	88,000	0	0	214,000
Adjusted Budget	13,000	113,000	88,000	0	0	214,000
Net Change	-3,000	3,000	0	0	0	0

Due to the expenditure plan needed for the design-build process, \$3 million of the preliminary engineering funding has been deferred from the 2003-2005 Biennium to the 2005-2007 Biennium. To achieve the full potential of the design-build option, many of the design activities that were underway in WSDOT have ceased in order to concentrate efforts on developing the request for qualifications (RFQ) and the request for proposal (RFP).

I-5/SR 532 Northbound Interchange Ramps (No Change)

PIN: 100552S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,907	4,553	1,243	0	0	7,703
Adjusted Budget	1,907	4,553	1,243	0	0	7,703
Net Change	0	0	0	0	0	0



NOTE:
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** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-5, 2nd Street Bridge - Replace Bridge (Project Cost Decrease)

PIN: 100566B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,794	206	0	0	0	12,000
Adjusted Budget	9,016	536	0	0	0	9,552
Net Change	-2,778	330	0	0	0	-2,448

The reduction in the Nickel funds reflects an adjustment for a \$2.7 million federal earmark for this project. This project was recently advertised for bid and awarded for construction. The award amount was slightly higher than the engineer's estimate which is reflected in the overall total project budget. This quarter four adjustment was approved by the Transportation Commission in August 2004.

I-5, SB Ramps at SR 11/Old Fairhaven Parkway (No Change)

PIN: 100584A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	996	0	0	0	996
Adjusted Budget	0	996	0	0	0	996
Net Change	0	0	0	0	0	0

I-5, Bakerview Rd to Nooksack R Br 5/828W (Expenditure Delay)

PIN: 100591Y	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	487	219	0	0	707
Adjusted Budget	0	87	619	0	0	707
Net Change	0	-400	400	0	0	0

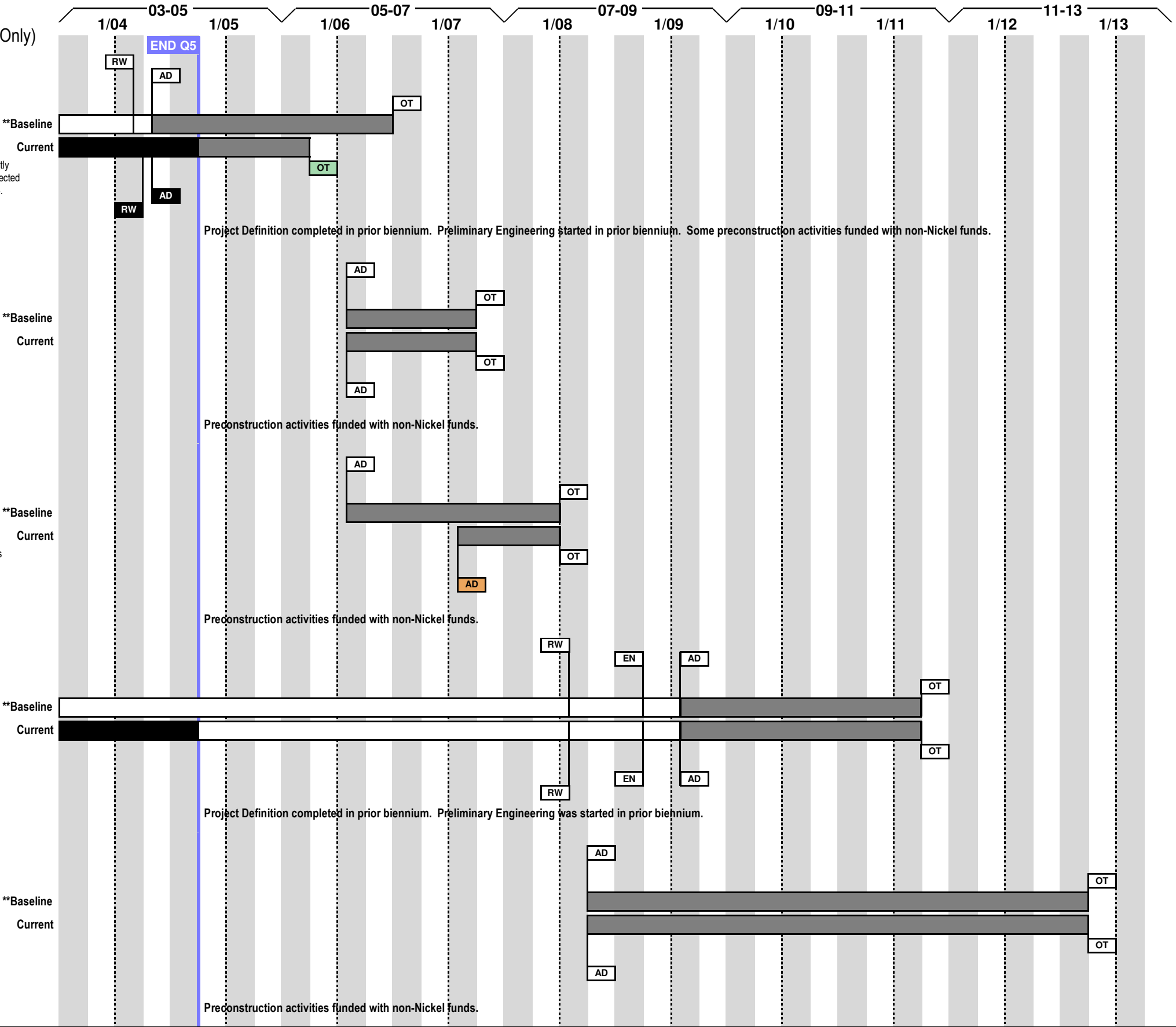
This project was proposed as an opportunity and option in Quarter Four. The project team is contining to examine options for this project. The results will be reported in the December 2004 Gray Notebook.

I-5, Port of Tacoma Rd to King Co Line (Rounding)

PIN: 300504B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,800	2,800	13,178	13,845	0	33,623
Adjusted Budget	3,789	2,811	13,178	13,845	0	33,623
Net Change	-11	11	0	0	0	0

I-5/SR 16 Interchg / 38th St Interchg, Core HOV (No Change)

PIN: 300567A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	40,600	62,820	52,148	155,568
Adjusted Budget	0	0	40,600	62,820	52,148	155,568
Net Change	0	0	0	0	0	0



NOTE:
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** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-5, S 48th to Pacific Avenue - Core HOV (No Change)

PIN: 300568A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,641	47,690	28,704	0	0	92,035
Adjusted Budget	15,641	47,690	28,704	0	0	92,035
Net Change	0	0	0	0	0	0

I-5, Grand Mound to Maytown - Widening (Expenditure Advancement)

PIN: 300581A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,256	1,894	28,341	41,724	0	73,216
Adjusted Budget	1,600	1,894	27,997	41,724	0	73,215
Net Change	344	0	-344	0	0	-1

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the project schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

I-5, NE 134th St Interchange (I-5/I-205) (Expenditure Advancement)

PIN: 400506H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	741	514	1,232	6,014	31,500	40,001
Adjusted Budget	2,377	517	1,240	4,366	31,500	40,000
Net Change	1,636	3	7	-1,647	0	-1

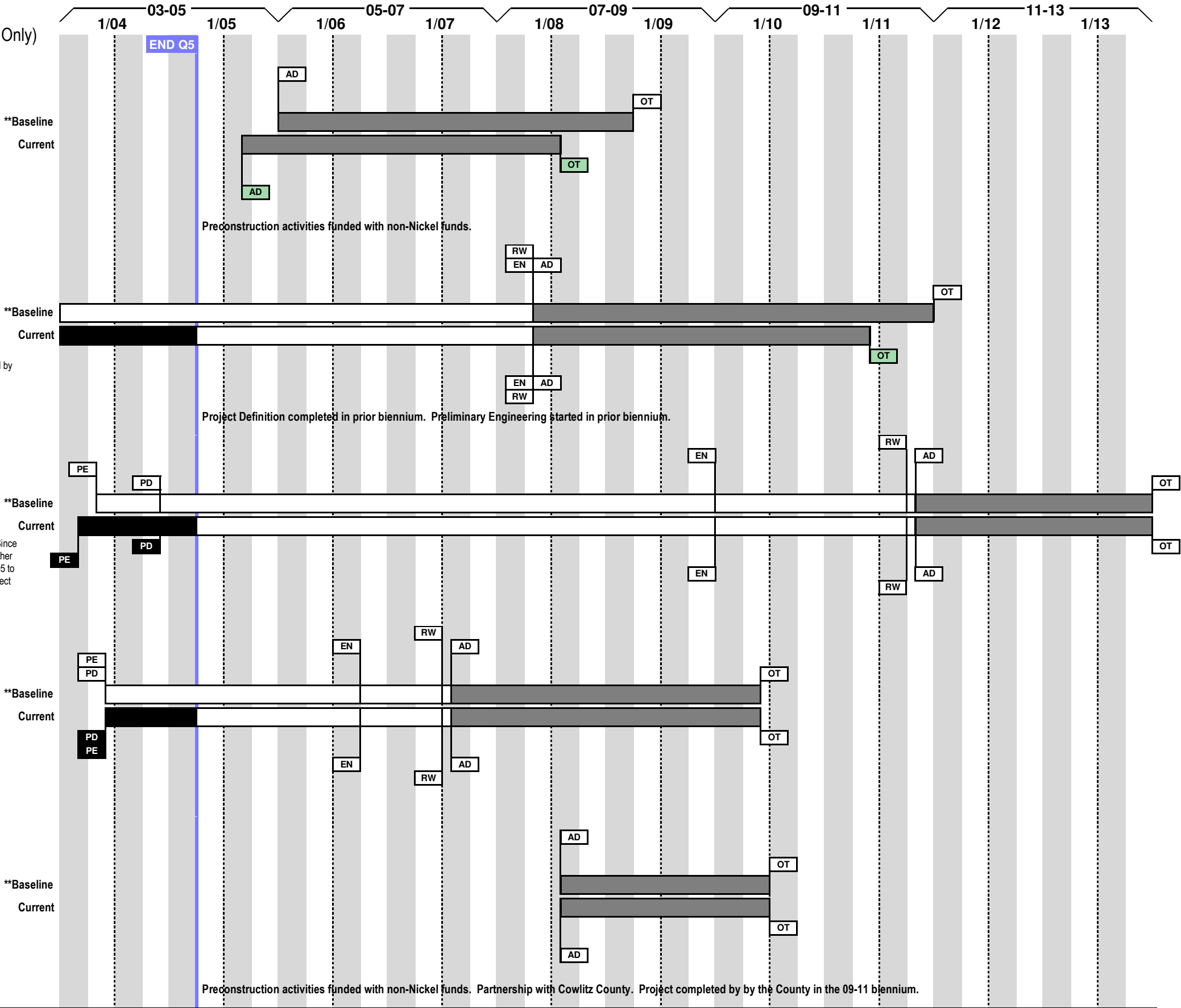
In Quarter 3, WSDOT requested and the Commission approved a transfer of \$800,000 for an advanced right of way purchase. Since this intial transfer, additional parcels needed for this project have become available. As a result, the Commission advanced another \$850,000 in Quarter Four, for a total advancement this biennium of \$1.65 million. The funds will be advanced from 09-11 to 03-05 to purchase these parcels that are considered essential to project delivery and to avoid development pressure that may inhibit project completion. The advancement of funds will not increase the total project cost. The remaining variance is due to rounding.

I-5, Chehalis River Flood Control (Rounding)

PIN: 400506M	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	8,000	16,000	3,000	0	30,000
Adjusted Budget	2,968	8,032	16,000	3,000	0	30,000
Net Change	-31	31	0	0	0	0

I-5, Lexington Access (No Change)

PIN: 400507L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	5,000	0	0	5,000
Adjusted Budget	0	0	5,000	0	0	5,000
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-5, Rush Road to 13th Street (Expenditure Advancement)

PIN: 400507R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,490	8,410	26,000	4,500	0	41,400
Adjusted Budget	3,340	7,560	26,000	4,500	0	41,400
Net Change	850	-850	0	0	0	0

WSDOT is requesting to advance \$850,000 from the 2005-2007 Biennium into the 2003-2005 Biennium, as the preliminary engineering efforts are progressing ahead of schedule. The original spending plan did not anticipate the current rate of progress in the environmental design phase, which has resulted in this request for the advancement of funds.

I-5, Salmon Creek to I-205 - Widening (No Change)

PIN: 400595A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	25,475	6,414	0	0	0	31,889
Adjusted Budget	25,475	6,414	0	0	0	31,889
Net Change	0	0	0	0	0	0

I-5/SR 502 Interchange (Rounding)

PIN: 400599R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,540	7,460	24,730	0	0	34,730
Adjusted Budget	2,565	7,435	24,730	0	0	34,730
Net Change	25	-25	0	0	0	0

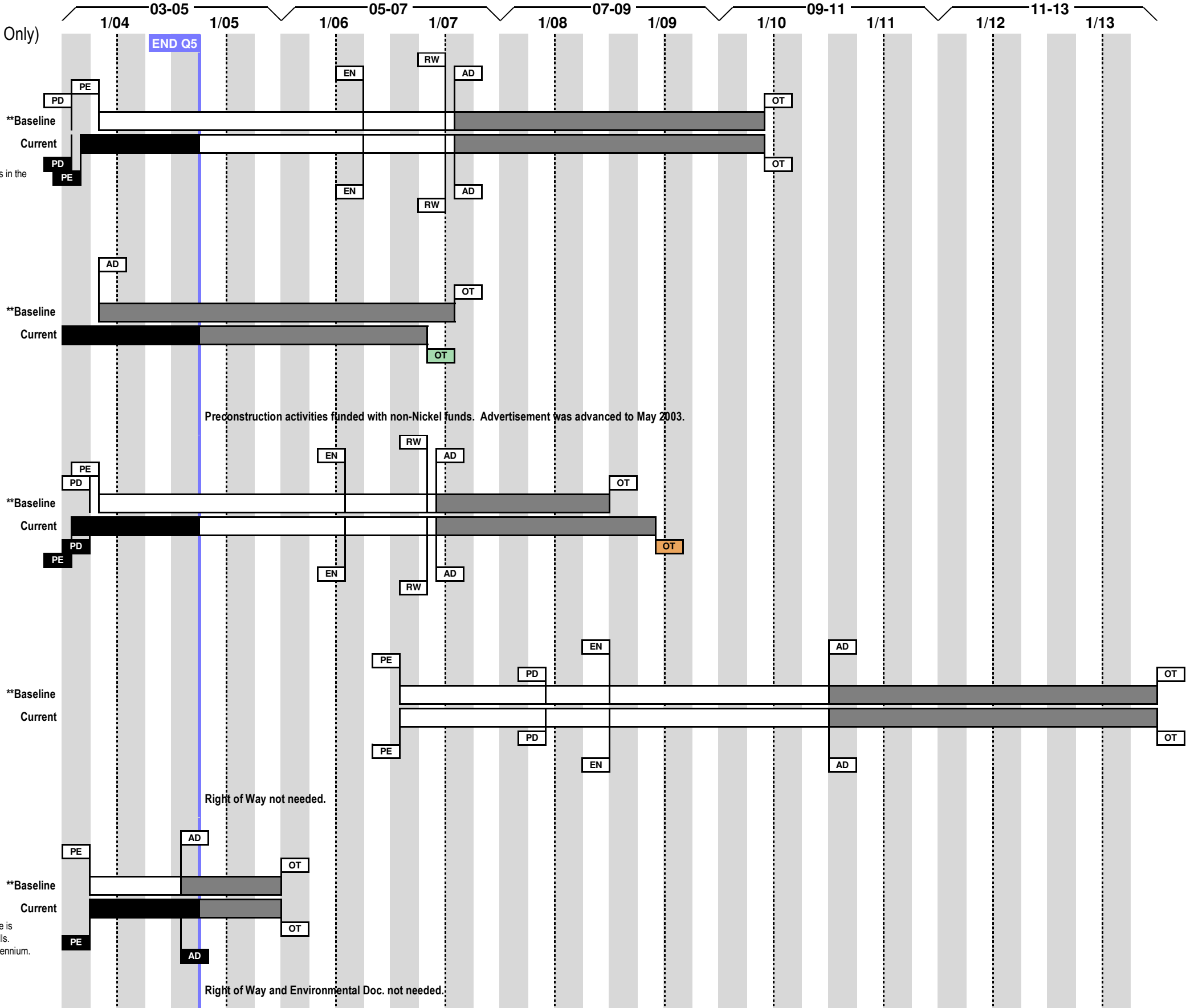
I-5, Conc Rehab in Pierce, King, Snoh Co (No Change)

PIN: 800515C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	2,000	5,000	20,300	107,000	134,300
Adjusted Budget	0	2,000	5,000	20,300	107,000	134,300
Net Change	0	0	0	0	0	0

I-5, Roanoke Vicinity Noise Wall (Expenditure Delay)

PIN: 800524P	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,500	0	0	0	0	3,500
Adjusted Budget	3,300	200	0	0	0	3,500
Net Change	-200	200	0	0	0	0

The first stage of this project was advertised on July 19, 2004 and awarded on August 20, 2004 for \$543,000. The second stage is being designed to accommodate the needs of the City of Seattle and to change the tieback anchor foundations for the noise walls. Stage two will be advertised in early 2005. This will result in a carry forward of \$200,000 in construction funds for 2005-2007 Biennium.



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR7/SR 507 to SR 512 - Safety (Expenditure Delay)

PIN: 300706B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,300	0	0	0	0	9,300
Adjusted Budget	974	8,326	0	0	0	9,300
Net Change	-8,326	8,326	0	0	0	0

WSDOT has delayed expenditures planned for 03-05 to the 05-07 biennium. This delay was requested by local and state elected officials to allow time to pursue funding for landscaping and other desirable adjuncts to the project. The advertisement date is now scheduled for January 2005. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

SR 9/SR 522 to 228th St SE - Widening (Rounding)

PIN: 100900E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	532	7,132	2,166	0	0	9,830
Adjusted Budget	533	7,132	2,166	0	0	9,831
Net Change	1	0	0	0	0	1

SR 9, 212th St SE to 176th St SE (Rounding)

PIN: 100900F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	643	1,114	11,587	14,157	34,789	62,290
Adjusted Budget	642	1,115	11,585	14,160	34,789	62,290
Net Change	0	1	-3	2	0	0

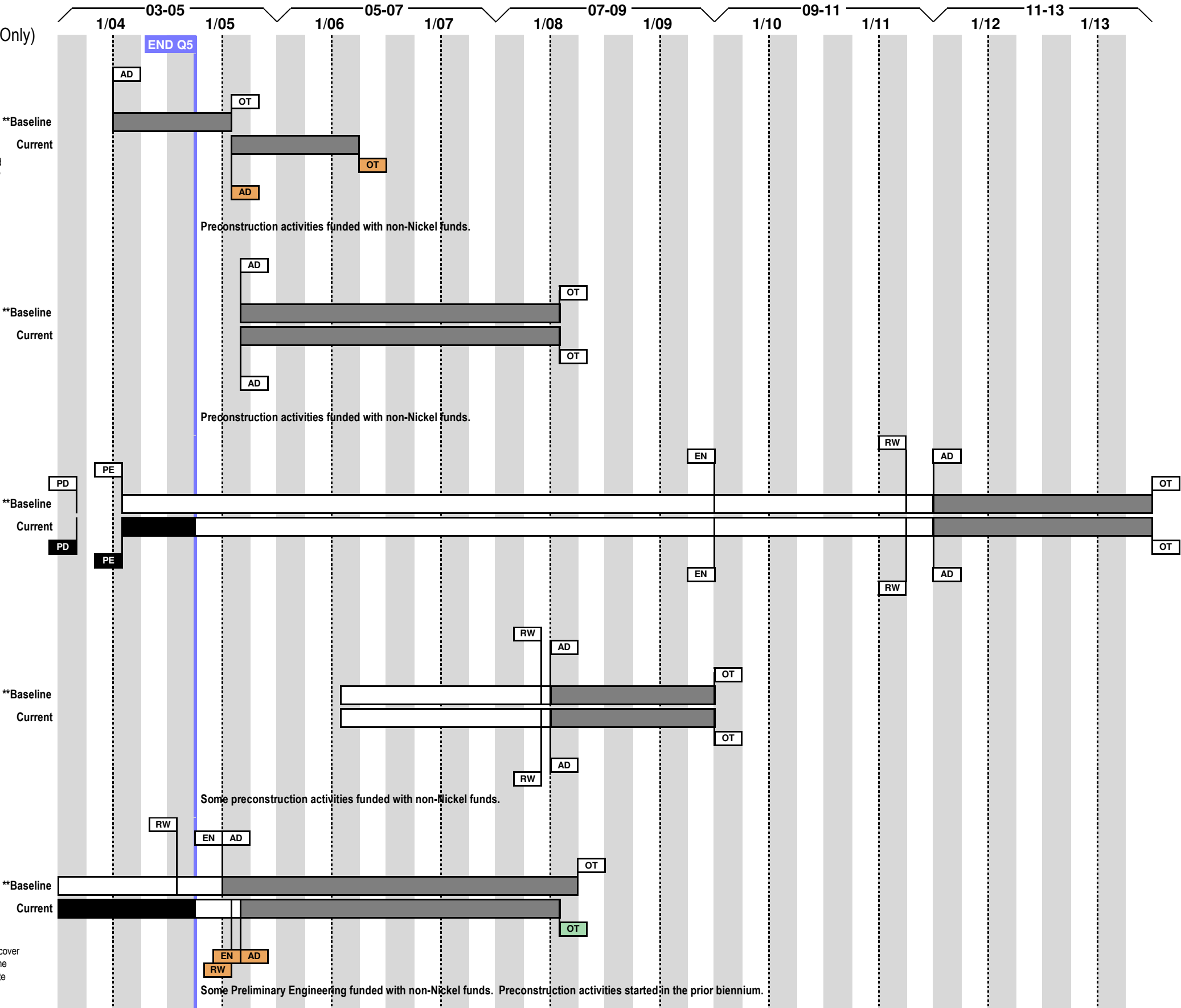
SR 9, 212th St SE Vicinity to SR 96 - Safety (No Change)

PIN: 100900V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	990	3,935	0	0	4,925
Adjusted Budget	0	990	3,935	0	0	4,925
Net Change	0	0	0	0	0	0

SR 9, 228th St SE to 212th St SE(SR 524) (Expenditure Delay)

PIN: 100901B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,672	7,668	2,330	0	0	19,670
Adjusted Budget	6,551	13,119	0	0	0	19,670
Net Change	-3,121	5,451	-2,330	0	0	0

WSDOT has shifted funds between project phases. Updated traffic counts necessitate design changes that have increased both design and construction costs. These changes include a new raised center median barrier and new right and left turn lanes at intersections on SR 9. A recent estimate of right of way costs shows a decrease of \$4.4 million. WSDOT will use these funds to cover the design and construction increases. There is no overall cost increase and the project remains on-budget and on-schedule. The Transportation Commission approved the advancement of funds on SR 9/SR 522 to 228th St. SE - Widening project to coordinate these two related projects. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.



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Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 9/SR 528 Intersection - Signal (Project Cost Increase)

PIN: 100920I	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	492	0	0	0	0	492	**Baseline
Adjusted Budget	565	0	0	0	0	565	
Net Change	73	0	0	0	0	73	Current

Physical completion for the signal contract was granted on October 14, 2004. All onsite work is complete with final contract closeout activities remaining to be done. Heavy rains in September 2004 required extra erosion control work and replacement of soft roadway shoulder material. This resulted in a minor construction cost increase of \$73,000.

SR 9, 108th Street NE (Lauck Road) (No Change)

PIN: 100924A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	275	537	0	0	812	**Baseline
Adjusted Budget	0	275	537	0	0	812	
Net Change	0	0	0	0	0	0	Current

SR 9, Schloman Road to 256th Street E (No Change)

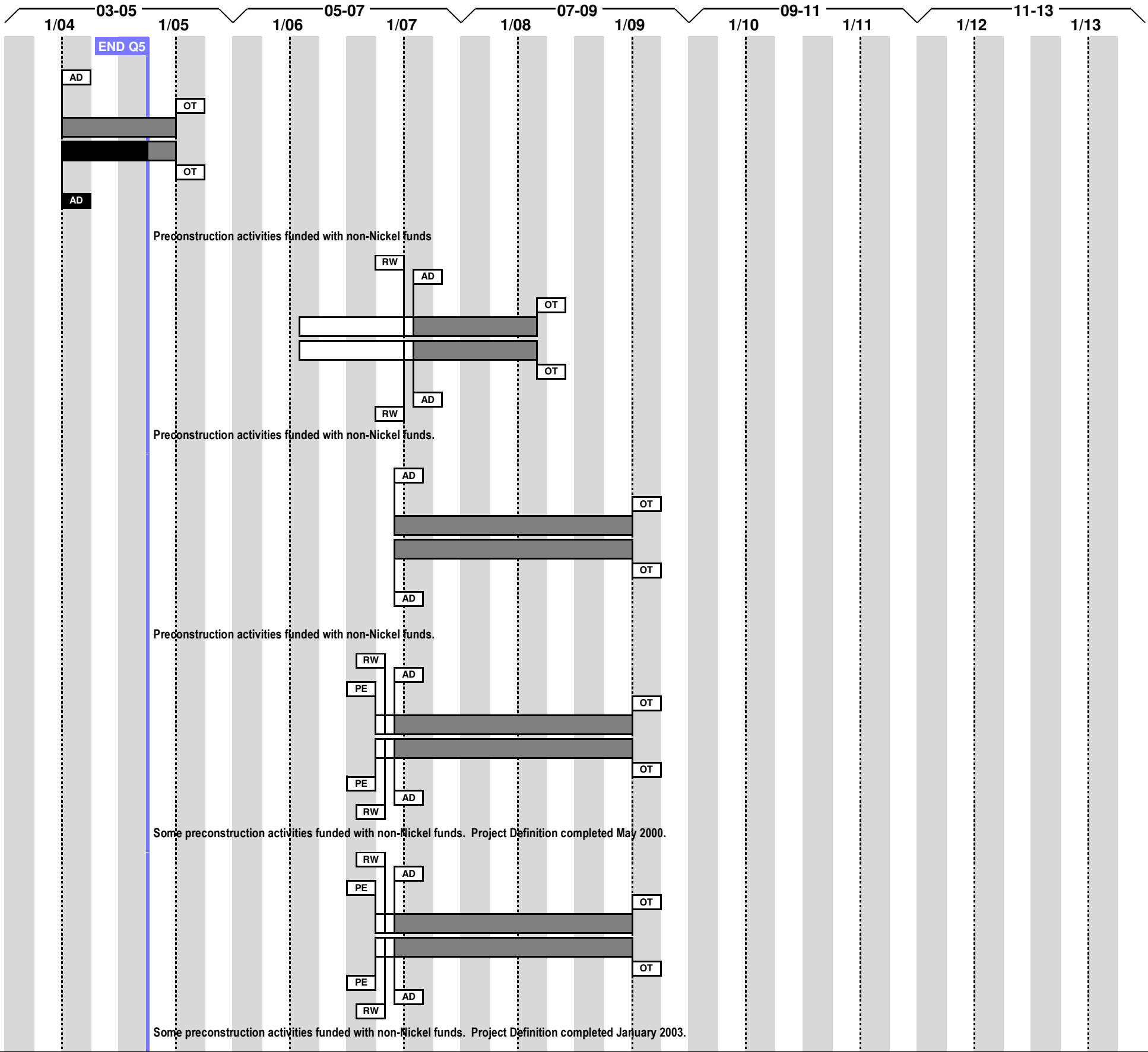
PIN: 100930H	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	1,617	10,495	0	0	12,112	**Baseline
Adjusted Budget	0	1,617	10,495	0	0	12,112	
Net Change	0	0	0	0	0	0	Current

SR 9, 252nd St NE Vicinity - Rechannelize (No Change)

PIN: 100930I	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	81	527	0	0	609	**Baseline
Adjusted Budget	0	81	527	0	0	609	
Net Change	0	0	0	0	0	0	Current

SR 9, 268th Street Intersection (No Change)

PIN: 100931C	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	175	1,139	0	0	1,314	**Baseline
Adjusted Budget	0	175	1,139	0	0	1,314	
Net Change	0	0	0	0	0	0	Current



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Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 9, Nooksack Rd Vicinity to Cherry St (No Change)

PIN: 100955A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,548	12,730	927	0	0	15,205
Adjusted Budget	1,548	12,730	927	0	0	15,205
Net Change	0	0	0	0	0	0

US 12/SR 124 to McNary Pool - Add Lanes (No Change)

PIN: 501204C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,331	5,254	0	0	0	11,585
Adjusted Budget	6,331	5,254	0	0	0	11,585
Net Change	0	0	0	0	0	0

US 12, Attalia Vicinity to US 730 - Add Lanes (No Change)

PIN: 501205D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,522	8,626	0	0	10,147
Adjusted Budget	0	1,522	8,626	0	0	10,147
Net Change	0	0	0	0	0	0

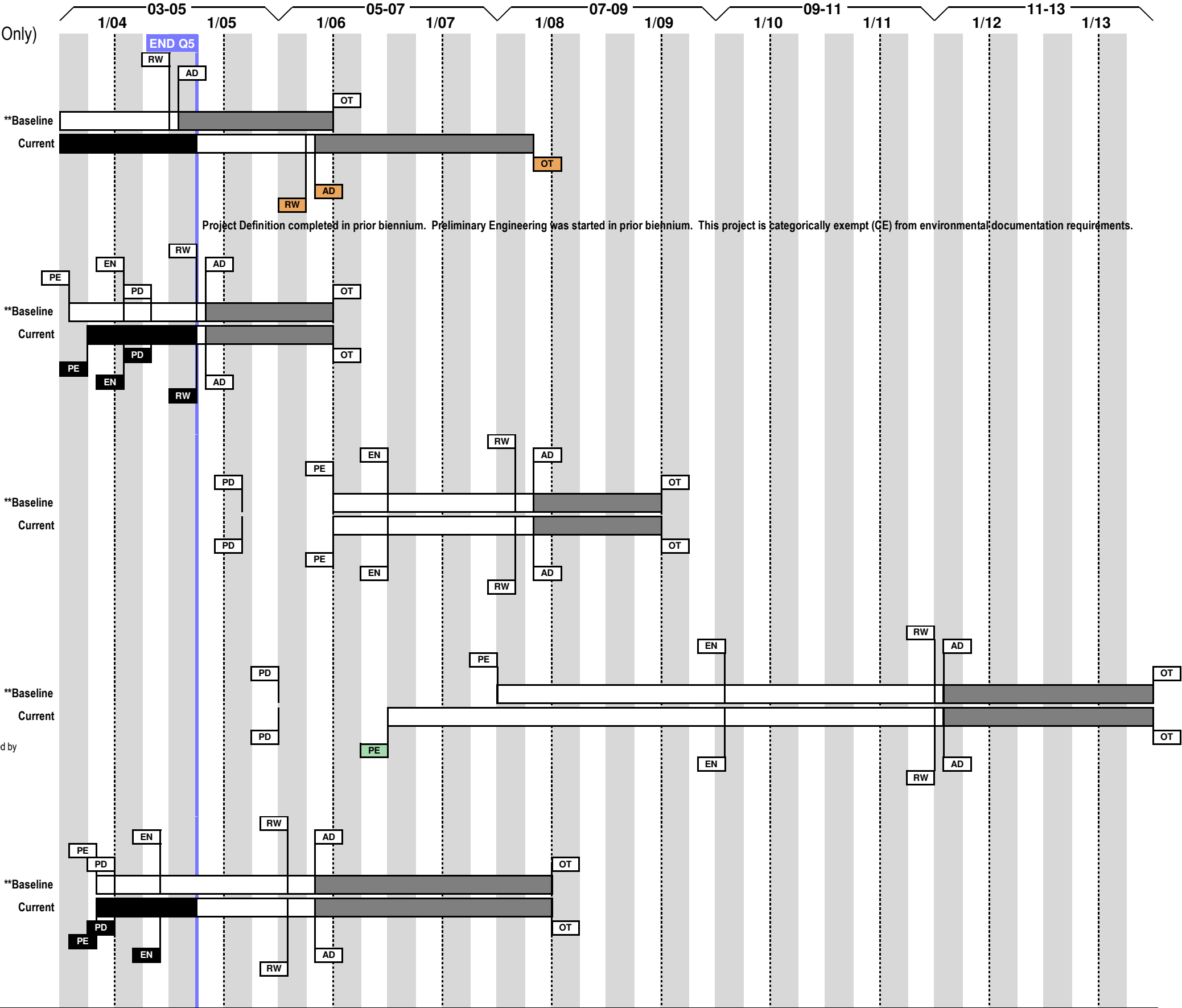
US 12, Old Naches Highway Interchange (Expenditure Advancement)

PIN: 501208J	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,881	788	34,170	36,839
Adjusted Budget	0	455	1,426	788	34,170	36,839
Net Change	0	455	-455	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

US 12, Attalia Vicinity - Add Lanes (No Change)

PIN: 501211W	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,550	6,282	2,501	0	0	10,333
Adjusted Budget	1,550	6,282	2,501	0	0	10,333
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 16, Burley Olalla Interchange (No Change)

PIN: 301632A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	925	2,355	11,786	0	15,066
Adjusted Budget	0	925	2,355	11,786	0	15,066
Net Change	0	0	0	0	0	0

**Baseline
Current

SR 16/I-5 to Tacoma Narrows Bridge - HOV (Expenditure Delay)

PIN: 301636A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	51,488	31,292	0	0	0	82,780
Adjusted Budget	22,660	47,500	12,620	0	0	82,780
Net Change	-28,828	16,208	12,620	0	0	0

Due to the bid opening being delayed until late in 2004, the Transportation Commission approved the delay of \$28.6 million in expenditures for the 2003-2005 biennium, moving \$16.2 million and \$12.6 million into the next two biennium. These refinements take into account the loss of the 2004 construction season and the proposed delay of the open to traffic date by nine months, to November 2006. However, even with these delays, the project will be delivered as originally intended, in time for the opening of the new Tacoma Narrows Bridge in 2007.

SR 16, 36th St to Olympic Dr NW, Core HOV (Expenditure Advancement)

PIN: 301638B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	49	7,696	0	0	0	7,745
Adjusted Budget	3,443	4,302	0	0	0	7,745
Net Change	3,394	-3,394	0	0	0	0

In an effort to coordinate this construction phase with the SR 16-HOV project, this project will be advanced to the 2003-2005 biennium. The widening on the west side of the Tacoma Narrows, from the new 36th Street Interchange to the Olympic Drive Interchange, is scheduled for a construction phase start in May 2005. The region is requesting to advance the construction advertisement date to November 2004 in order to provide continuous HOV lanes on either side of the Second Tacoma Narrows Bridge by Spring 2006. This change will require the expenditure advancement of \$3.4 million into the 2003-2005 biennium from the 2005-2007 biennium. Advancing the projects will not change the overall project cost.

SR 18, Covington Way to Maple Valley (Rounding)

PIN: 101817C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,014	2,533	293	0	0	5,840
Adjusted Budget	3,019	2,528	292	0	0	5,840
Net Change	5	-4	0	0	0	0

**Baseline
Current

SR 18, Maple Valley to Issaquah/Hobart Rd (Expenditure Advancement)

PIN: 101820C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	105	1,424	2,157	524	0	4,210
Adjusted Budget	2,262	1,424	0	524	0	4,210
Net Change	2,157	0	-2,157	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

**Baseline
Current



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 20, Ducken Road to Rosario Road (No Change)

PIN: 102023I	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	651	1,532	0	0	2,183	**Baseline
Adjusted Budget	0	651	1,532	0	0	2,183	Current
Net Change	0	0	0	0	0	0	

SR 20, Quiet Cove Rd Vicinity to SR 20 Spur (Expenditure Advancement)

PIN: 102027C	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	766	6,294	0	0	7,060	**Baseline
Adjusted Budget	0	1,314	5,746	0	0	7,060	Current
Net Change	0	549	-549	0	0	0	

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Five adjustment was approved by the Transportation Commission in November 2004.

SR 20, Fredonia to I-5 - Widening (Rounding)

PIN: 102039A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	7,385	9,869	50,512	8,463	25	76,254	**Baseline
Adjusted Budget	7,387	9,867	50,512	8,463	25	76,254	Current
Net Change	2	-2	0	0	0	0	

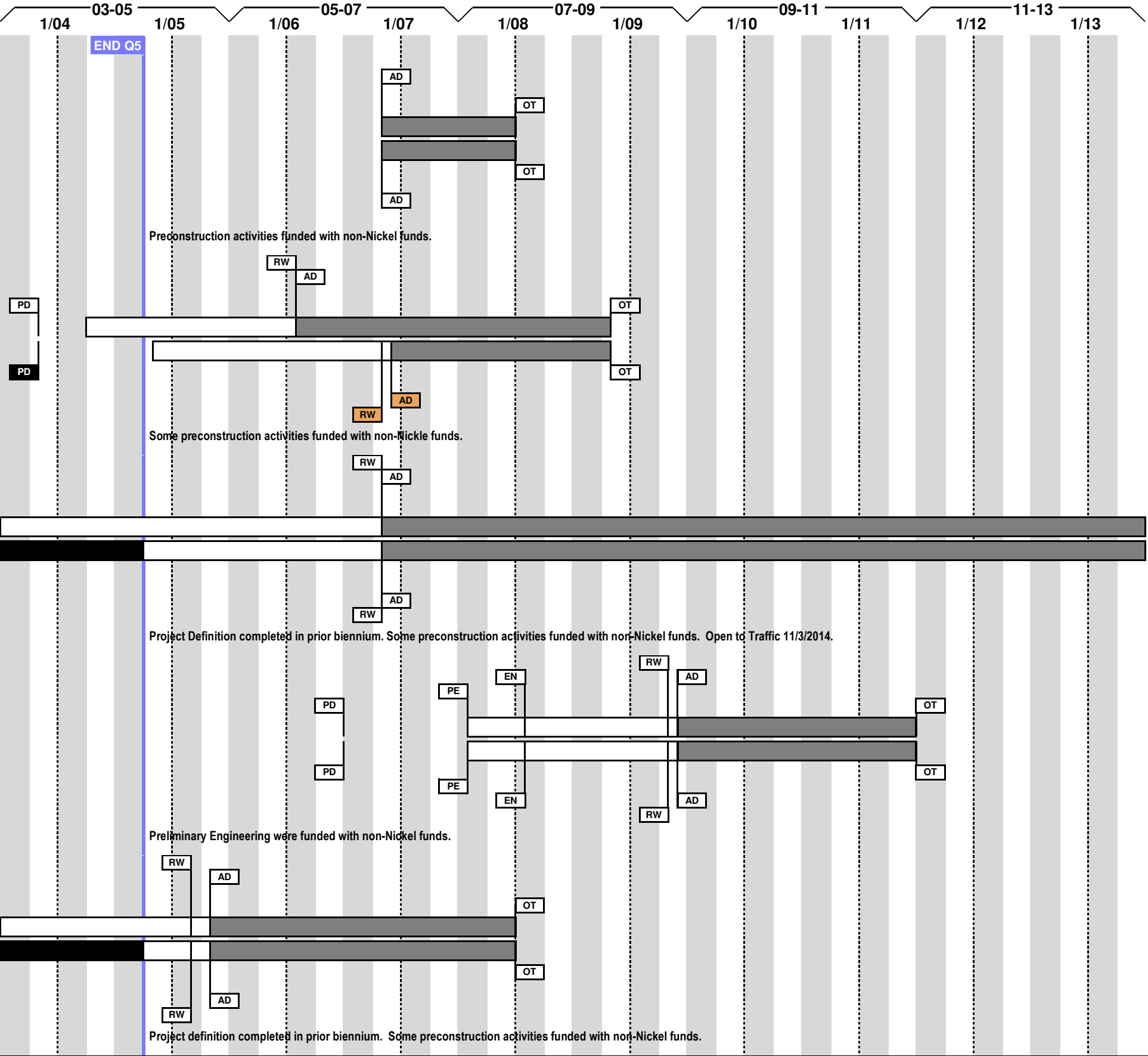
SR 22/I-82 to McDonald Road (No Change)

PIN: 502201U	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	264	6,583	0	6,847	**Baseline
Adjusted Budget	0	0	264	6,583	0	6,847	Current
Net Change	0	0	0	0	0	0	

SR 24/I-82 to Keys Road (Expenditure Advancement)

PIN: 502402E	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	1,058	23,610	8,534	0	0	33,201	**Baseline
Adjusted Budget	5,214	19,557	7,069	0	0	31,840	Current
Net Change	4,156	-4,053	-1,465	0	0	-1,361	

WSDOT is continuing right of way acquisition and requests \$4.1 million be advanced to purchase the right of way. The project should meet the original advertisement date of April 2005 and the open to traffic date in December 2007. As a result of these proposed changes, the plan was being adjusted during this quarter. The final proposed expenditure plan will be reflected in the next report.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 31, Metaline Falls to Int'l Border (No Change)

PIN: 603199A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,400	13,500	0	0	0	15,900
Adjusted Budget	2,400	13,500	0	0	0	15,900
Net Change	0	0	0	0	0	0

A \$1.6 million Federal Earmark was received to address deficiencies in the Sullivan Creek Bridge. This bridge is on SR 31 and is located within the limits of this project. The state match for these funds can be accomodated with the funds available for this project. It is planned to construct this project under 2 stages, with the Sullivan Creek Bridge slated as stage 2. The overall nickel funding for this project cost will not increase. The \$1.6 million earmark is not included in the \$15.9 million shown. This Quarter Four proposal was approved by the Transportation Commission in August 2004.

I-90, Seattle to Mercer Island (No Change)

PIN: 109040T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,000	12,000	0	0	0	15,000
Adjusted Budget	3,000	12,000	0	0	0	15,000
Net Change	0	0	0	0	0	0

I-90, Eastbound Ramps to SR 18 - Signal (Rounding)

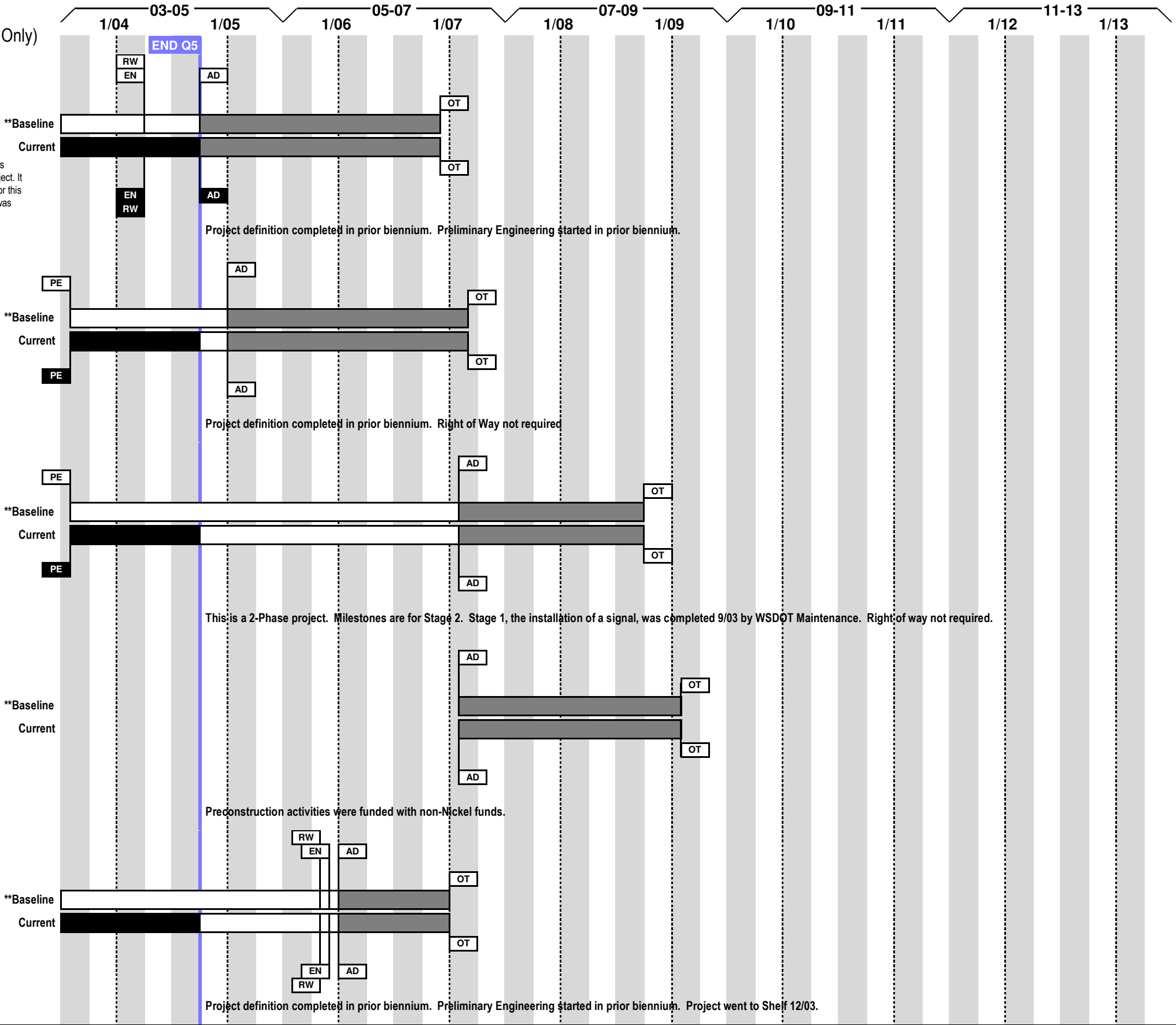
PIN: 109070C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	348	584	2,279	0	0	3,212
Adjusted Budget	351	582	2,279	0	0	3,212
Net Change	2	-2	0	0	0	0

I-90, EB Ramps to SR 202 - Roundabout (No Change)

PIN: 109079A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	79	721	0	0	801
Adjusted Budget	0	79	721	0	0	801
Net Change	0	0	0	0	0	0

I-90, Moses Lake Area - Bridge Clearance (No Change)

PIN: 209014A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	3,253	0	0	0	3,583
Adjusted Budget	330	3,253	0	0	0	3,583
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-90, Cle Elum River Bridge 90/134N (Adjustment to Award)						
PIN: 509002D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,272	0	0	0	0	1,272
Adjusted Budget	784	0	0	0	0	784
Net Change	-488	0	0	0	0	-488

The bid amount was lower than the engineer's estimate. The actual project cost will continue to be monitored and reported as this project is constructed.

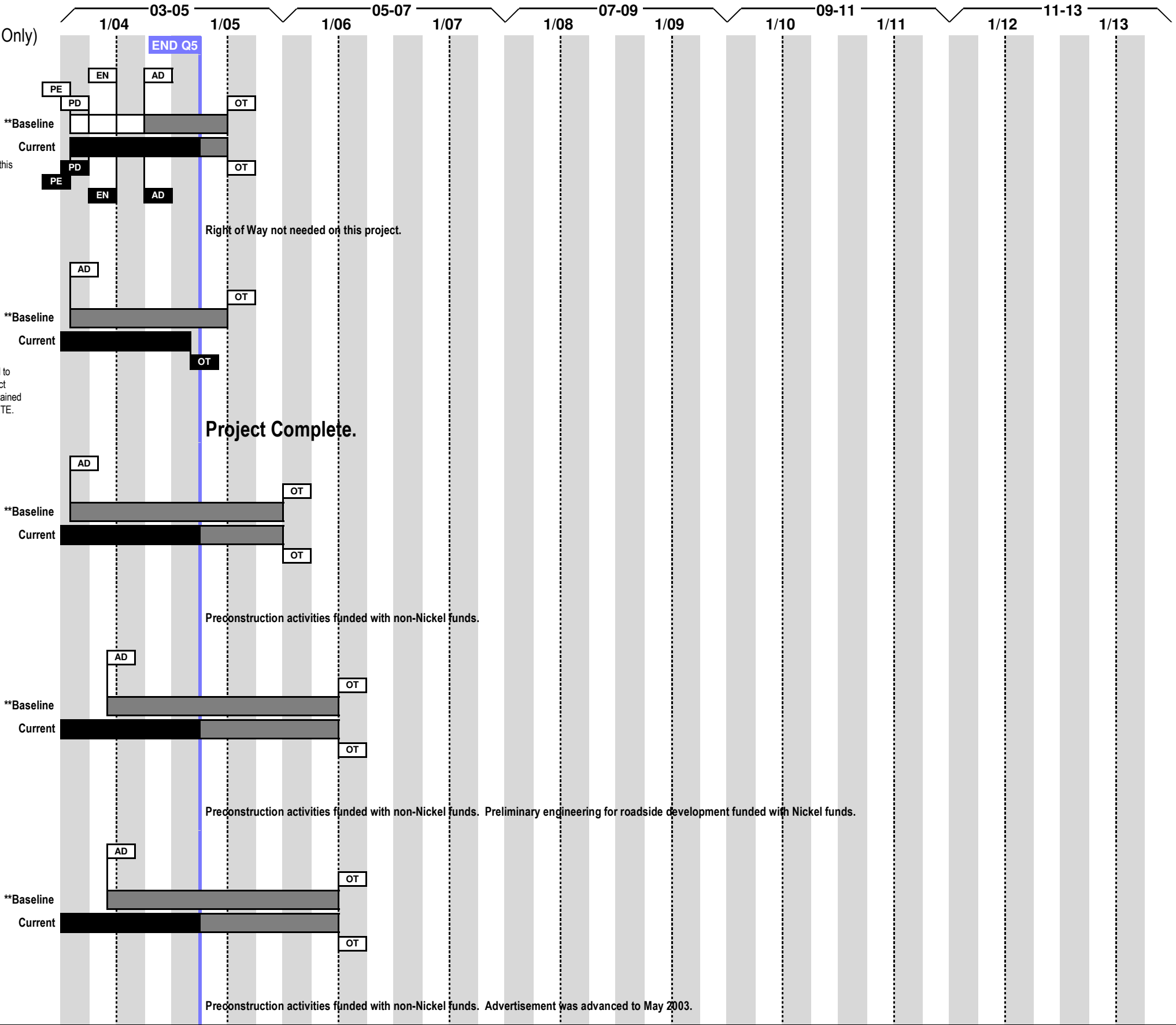
I-90, Highline Canal to Elk Heights (Project Cost Increase)						
PIN: 509004R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,950	0	0	0	0	3,950
Adjusted Budget	4,483	0	0	0	0	4,483
Net Change	533	0	0	0	0	533

This project constructed one truck climbing/passing lane on eastbound I-90, east of the Indian John Rest Area. The project was finished and open to traffic on August 12, 2004. The original amount budgeted for this project was \$4.2 million and was reduced to award of \$3.9 million in 2003. During excavation, unsuitable roadway material was discovered and removal increased the project cost. As a result of reducing the project to the award amount, this project reflects an increase of \$533,000. If the project had retained the funds as a contingency, the amount reported for the project cost increase would have been \$283,000. PROJECT COMPLETE.

I-90, Ryegrass Summit to Vantage (No Change)						
PIN: 509005R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	8,389	0	0	0	0	8,389
Adjusted Budget	8,389	0	0	0	0	8,389
Net Change	0	0	0	0	0	0

I-90, Pines Road to Sullivan Road - Widen (No Change)						
PIN: 609029I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,498	6,609	0	0	0	17,107
Adjusted Budget	10,498	6,609	0	0	0	17,107
Net Change	0	0	0	0	0	0

I-90, Argonne Road to Pines Road - Widen (No Change)						
PIN: 609029V	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,590	5,368	0	0	0	16,957
Adjusted Budget	11,590	5,368	0	0	0	16,957
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
Preconstruction Phase	AD Milestone Advance
Construction Phase	AD Milestone Delay
Work Complete	AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-90, Geiger Road to US 2 Median Barrier (Expenditure Advancement)

PIN: 609047F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	559	222	0	0	0	781
Adjusted Budget	781	0	0	0	0	781
Net Change	222	-222	0	0	0	0

The project was advertised two months ahead of schedule on July 19, 2004 and awarded August 18, 2004. Work on this project was started on September 13, 2004 with an estimated completion time of six to eight weeks. This project will be completed nine months ahead of schedule. As a result, there is a potential that \$222,000 will be advanced in the 2003-2005 biennium. The final decision on the advancement of funds will be reported next quarter.

I-90, Sullivan-State Line Median Barrier (Expenditure Delay)

PIN: 609049D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,040	0	0	0	0	1,040
Adjusted Budget	786	187	0	0	0	973
Net Change	-254	187	0	0	0	-67

This project was advertised on July 19, 2004, awarded August 18, 2004, and completed September 22, 2004. To gain more efficiency, reduce construction costs and minimize impacts to the traveling public, WSDOT combined the guardrail work with a paving project in the same area. However, some minor work items will be completed during the 2005-2007 biennium. As a result, there is a potential that \$253,000 will be delayed from the 2003-2005 biennium. The final decision on the expenditure delay will be reported next quarter.

US 97A, Entiat Park Entrance - Turn Lanes (Project Cost Decrease)

PIN: 209709E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	160	36	0	0	0	196
Adjusted Budget	136	0	0	0	0	136
Net Change	-24	-36	0	0	0	-60

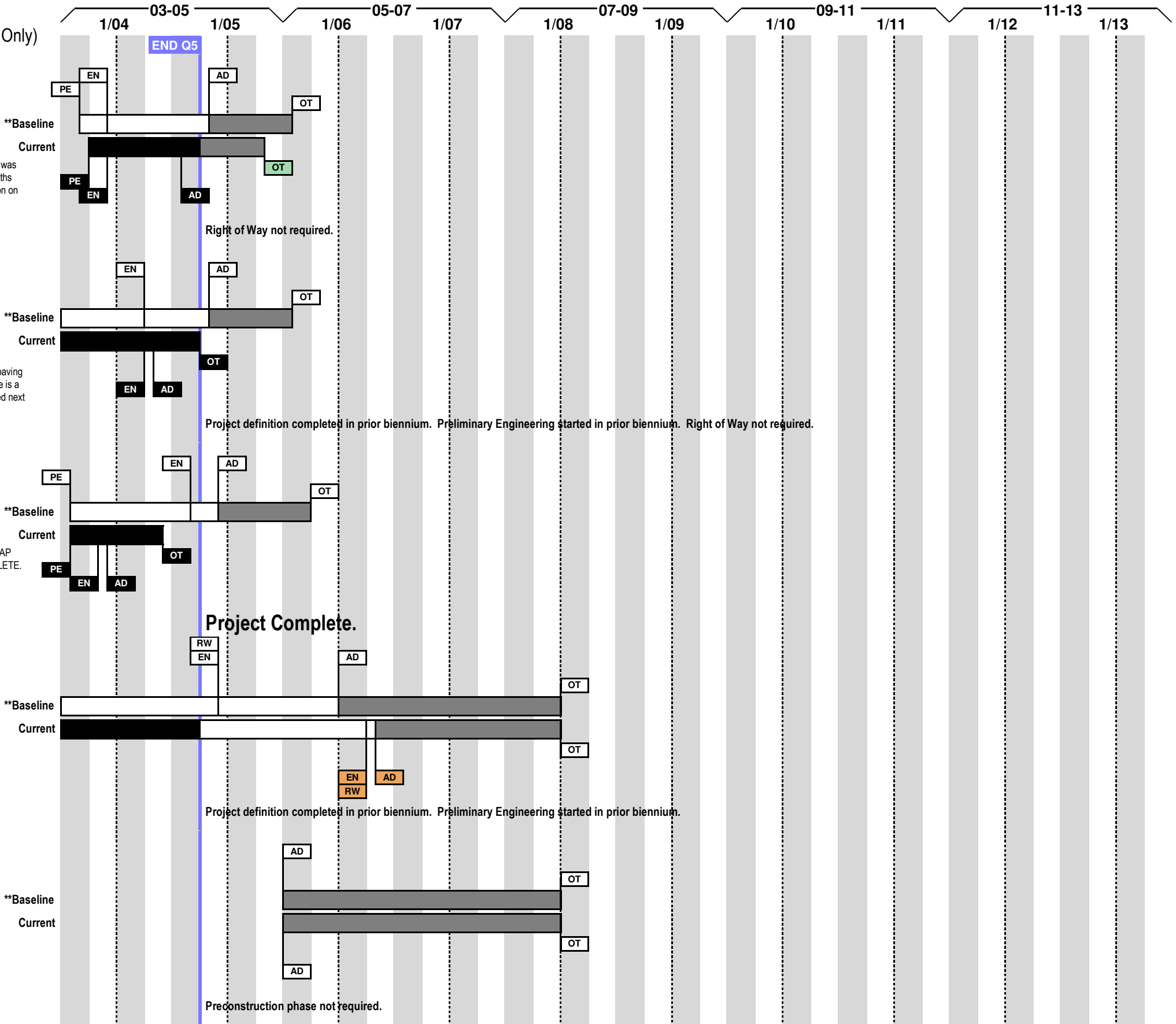
The turn lane was combined with the North Wentachee paving project. This reduced the cost by \$56,000 based on the 2004 LEAP amount. However, if compared to the original 2003 LEAP amount, the project cost was reduced by \$80,000. PROJECT COMPLETE.

SR 99, S 284th to S 272nd St - HOV (No Change)

PIN: 109908R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,656	8,544	2,596	0	0	14,796
Adjusted Budget	3,656	8,544	2,596	0	0	14,796
Net Change	0	0	0	0	0	0

SR 99, Aurora Ave N Corridor Project (No Change)

PIN: 109956C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	26	7,898	2,076	0	0	10,000
Adjusted Budget	26	7,898	2,076	0	0	10,000
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

- Milestones
- PD Project Definition Complete
 - PE Preliminary Engineering
 - EN Environmental Documentation Complete
 - RW Right of Way Certification
 - AD Advertisement
 - OT Open to Traffic

- Legend
- Preconstruction Phase
 - Construction Phase
 - Work Complete
 - Milestone Advance
 - Milestone Delay
 - Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 101, Dawley Road Vicinity to Blyn Hwy (No Change)

PIN: 310101F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	600	1,273	0	1,873
Adjusted Budget	0	0	600	1,273	0	1,873
Net Change	0	0	0	0	0	0

US 101, Gardiner Vicinity - Truck Lane (No Change)

PIN: 310102F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	300	1,576	0	1,876
Adjusted Budget	0	0	300	1,576	0	1,876
Net Change	0	0	0	0	0	0

US 101, Corriea Rd Vicinity to Zaccardo Rd (No Change)

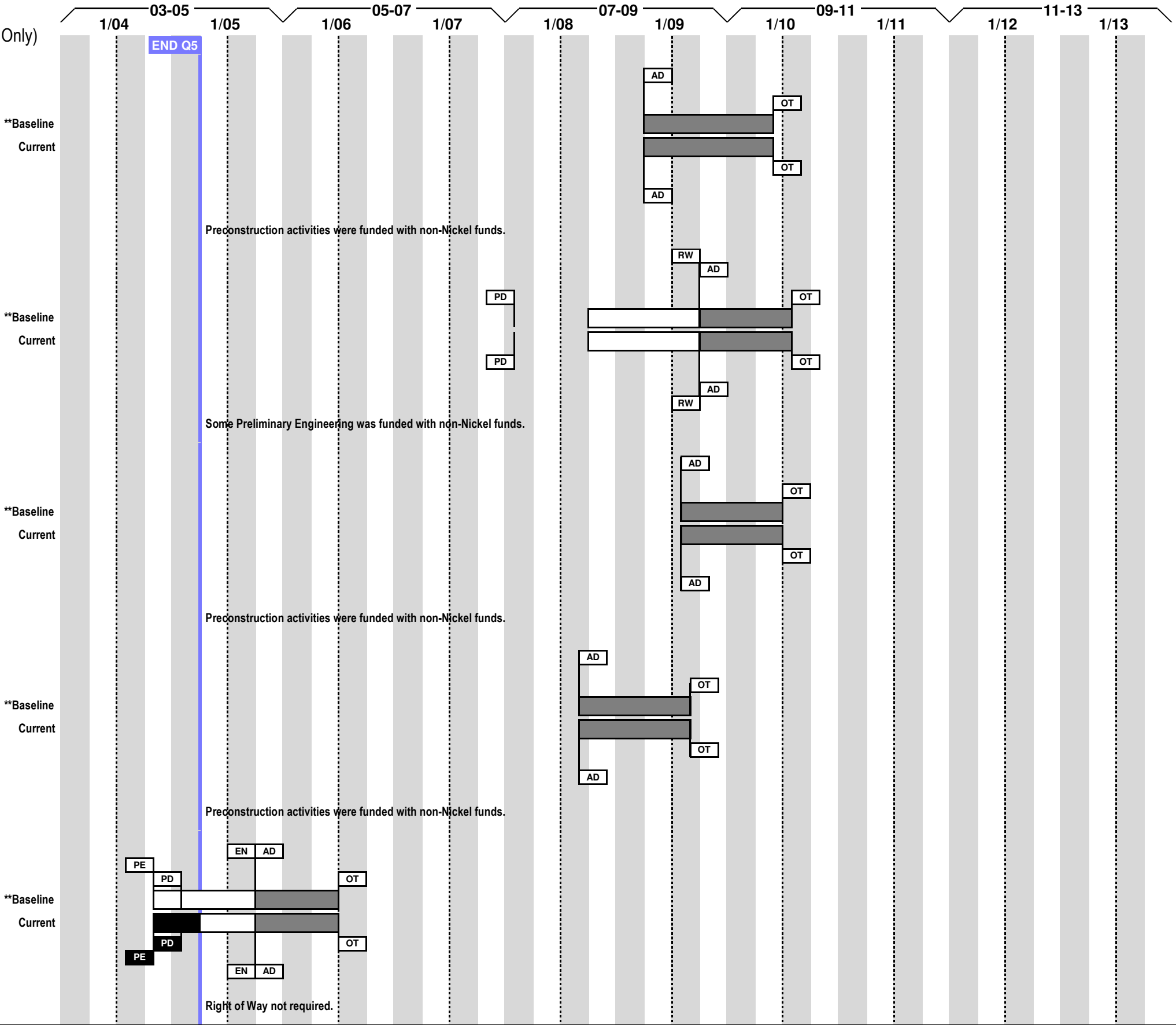
PIN: 310155B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	101	326	0	428
Adjusted Budget	0	0	101	326	0	428
Net Change	0	0	0	0	0	0

US 101, Blyn Vicinity - Passing Lanes (No Change)

PIN: 310166B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,576	0	0	1,576
Adjusted Budget	0	0	1,576	0	0	1,576
Net Change	0	0	0	0	0	0

SR 106, Skobob Creek - Fish Passage (No Change)

PIN: 310603A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	947	0	0	0	1,277
Adjusted Budget	330	947	0	0	0	1,277
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 112, Hoko-Ozette Road - Safety (No Change)

PIN: 311218B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	844	214	0	1,058
Adjusted Budget	0	0	844	214	0	1,058
Net Change	0	0	0	0	0	0

SR 124, East Jct SR 12 - Reconstruction (No Change)

PIN: 512401O	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	295	0	0	0	0	295
Adjusted Budget	295	0	0	0	0	295
Net Change	0	0	0	0	0	0

PROJECT COMPLETE.

SR 160/SR 16 to Longlake Road Vicinity (Expenditure Advancement)

PIN: 316006B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,446	1,910	0	3,356
Adjusted Budget	527	0	919	1,910	0	3,356
Net Change	527	0	-527	0	0	0

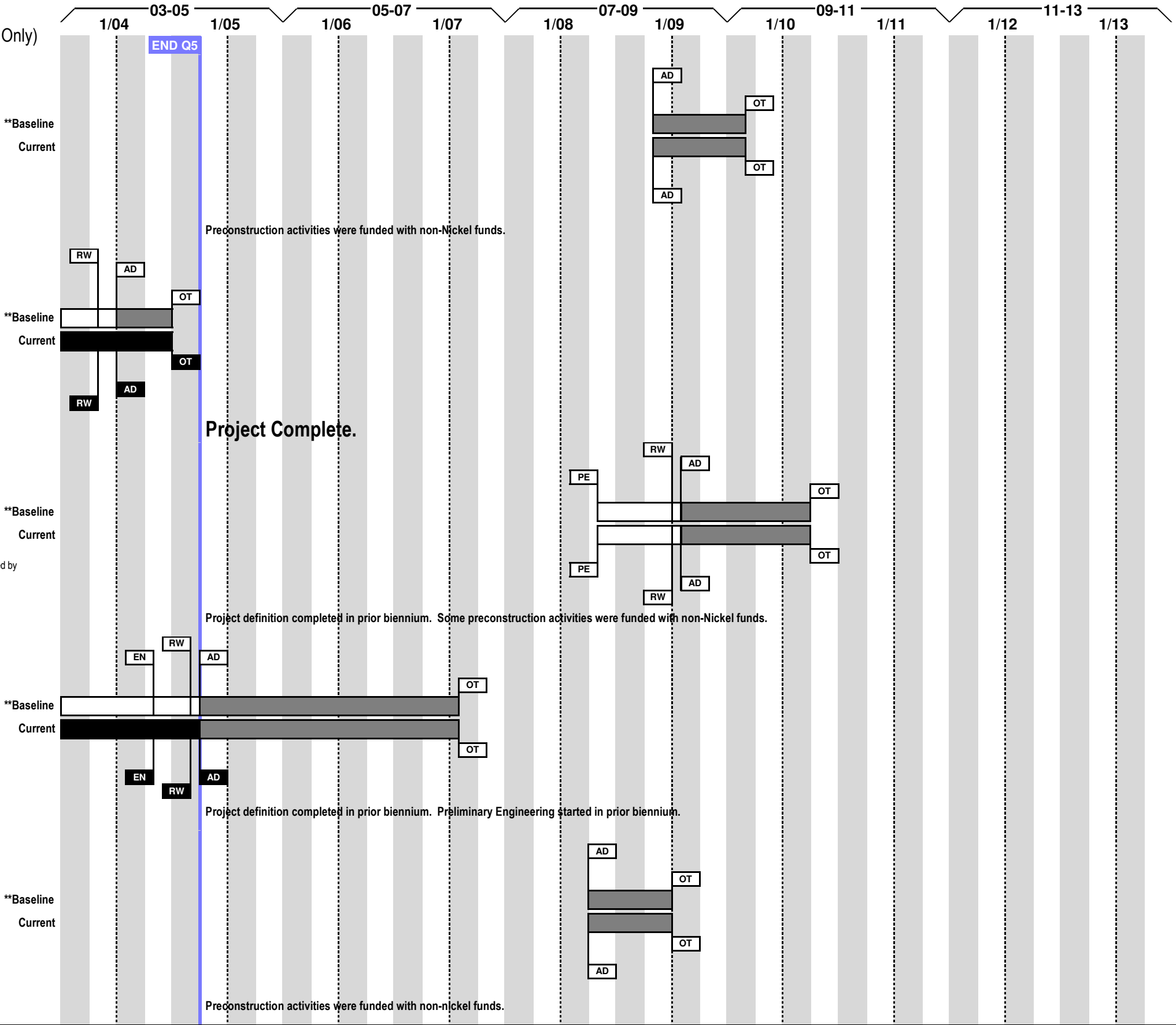
In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

SR 161, Jovita Blvd to S 360th St (No Change)

PIN: 116100C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,022	21,126	0	0	0	25,148
Adjusted Budget	4,022	21,126	0	0	0	25,148
Net Change	0	0	0	0	0	0

SR 161/SR 167 Eastbound Ramp - Safety (No Change)

PIN: 316109A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,906	0	0	1,906
Adjusted Budget	0	0	1,906	0	0	1,906
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 161, 204th Street to 176th Street (No Change)

PIN: 316114A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,265	9,274	0	0	0	12,539
Adjusted Budget	3,265	9,274	0	0	0	12,539
Net Change	0	0	0	0	0	0

**Baseline
Current

SR 161, 36th to Jovita - Widening (No Change)

PIN: 316118A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	580	3,500	6,180	9,200	0	19,460
Adjusted Budget	580	3,500	6,180	9,200	0	19,460
Net Change	0	0	0	0	0	0

**Baseline
Current

SR 161, 234th St to 204th Street E (Expenditure Advancement)

PIN: 316119A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,142	3,408	27	38	0	9,615
Adjusted Budget	8,503	874	0	0	0	9,378
Net Change	2,361	-2,534	-27	-38	0	-237

**Baseline
Current

WSDOT is currently reviewing the daytime option for the next stage of construction. It is anticipated that changing phase two from a nighttime operation to a daytime operation will reduce construction by thirty days without impacting the traveling public. This change will result in the need for \$2.3 million to be advanced from future bienniums.

SR 167, Ellingson Rd Interchange NB Off Ramp (No Change)

PIN: 116700C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	601	0	0	0	601
Adjusted Budget	0	601	0	0	0	601
Net Change	0	0	0	0	0	0

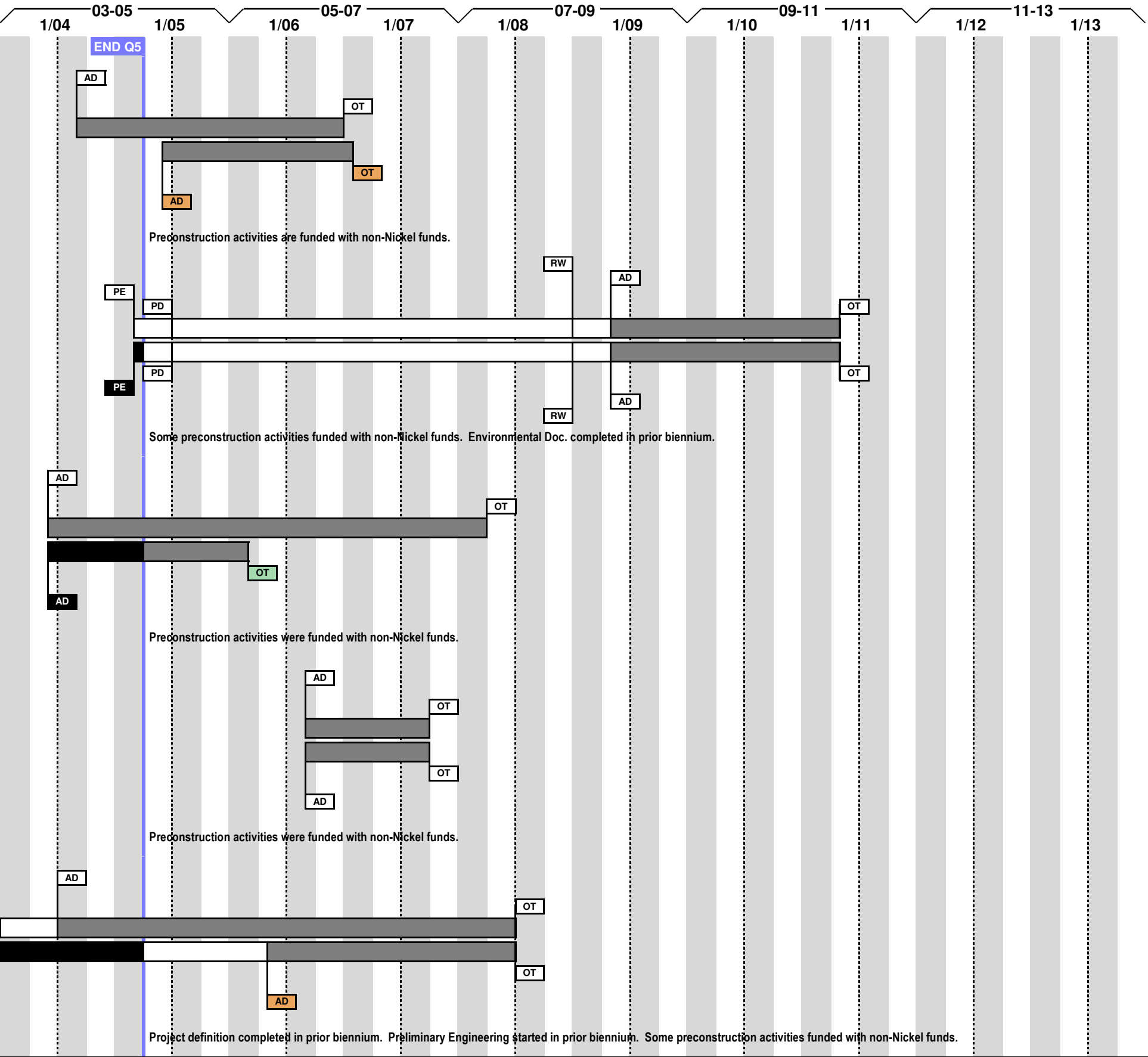
**Baseline
Current

SR 167, 15th St SW to 15th St NW - HOV (Expenditure Delay)

PIN: 116703E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,787	31,040	7,533	0	0	40,360
Adjusted Budget	1,267	30,290	8,803	0	0	40,360
Net Change	-520	-750	1,270	0	0	0

**Baseline
Current

It was determined that the proposed ramp widening at the SR 18 and the 15th SW interchanges would not provide an immediate operational benefit. The project is within the allocated budget with the ramp work deletion. As a result of these changes, WSDOT is proposing an expenditure delay of \$1.2 million. The advertisement date will also be delayed to October 2005, missing the 2005 construction season.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
Preconstruction Phase	AD Milestone Advance
Construction Phase	AD Milestone Delay
Work Complete	AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-182/US 395 Interchange - Roadside Safety (Project Cost Decrease)

PIN: 518201I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	76	0	0	0	0	76
Adjusted Budget	59	0	0	0	0	59
Net Change	-18	0	0	0	0	-18

This project was completed under budget.
PROJECT COMPLETE

SR 202, 244th Avenue NE Intersection (No Change)

PIN: 120214T	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	404	0	0	0	404
Adjusted Budget	0	404	0	0	0	404
Net Change	0	0	0	0	0	0

SR 202, Junction 292nd Ave SE (Project Cost Decrease)

PIN: 120216S	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	632	0	0	0	632
Adjusted Budget	0	229	0	0	0	229
Net Change	0	-403	0	0	0	-403

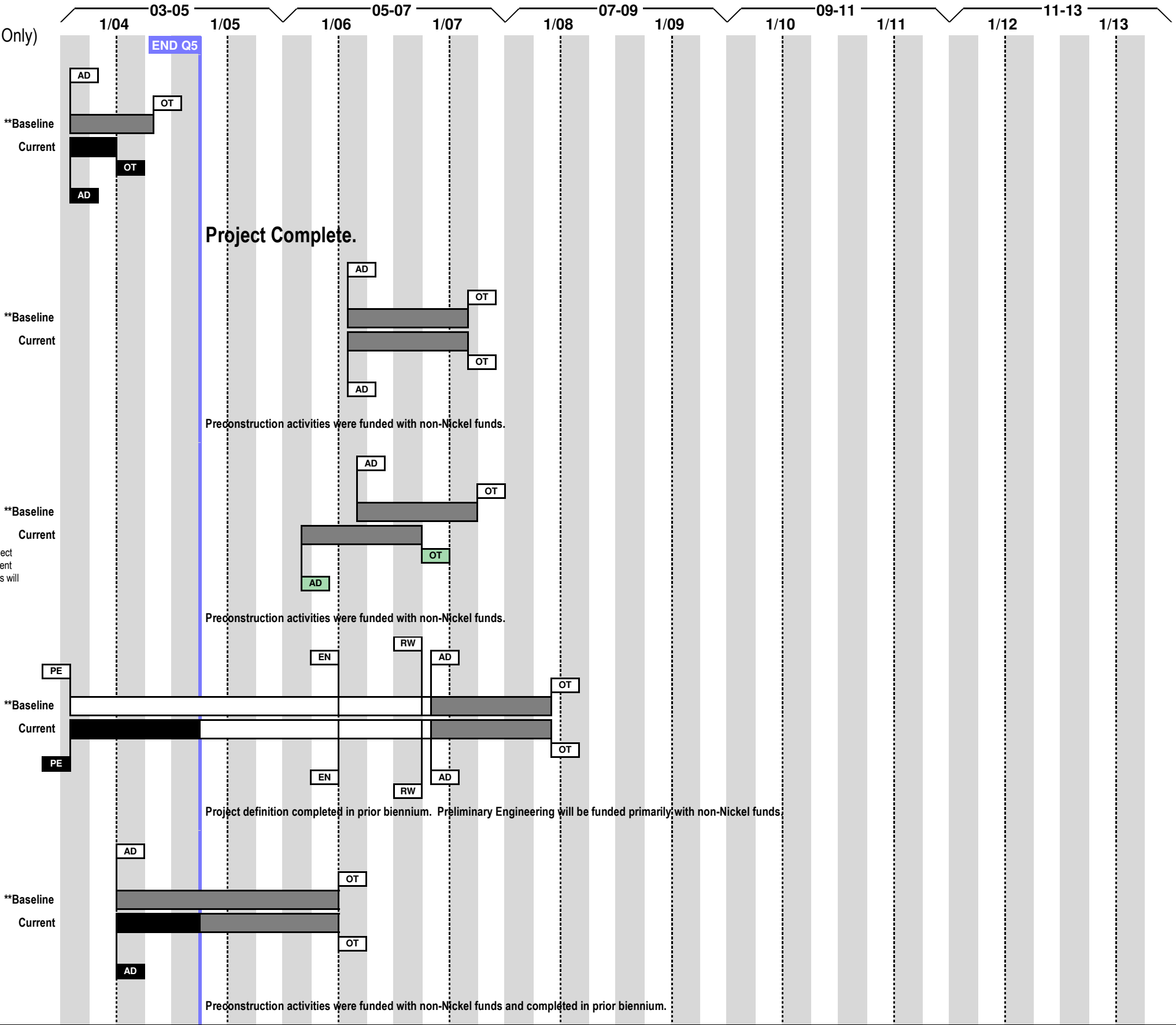
The project team has evaluated the traffic data at the intersection and concluded that eliminating the right-turn lane from the project would have little or no impact on traffic flow. It would eliminate the need to purchase right of way and avoid impacts to the adjacent wetland. This change has the potential of advancing the advertisement date by six months to February 2005. These adjustments will result in a decreased project cost of \$403,000 in Nickel funds.

SR 202, Preston-Fall City Road & SR 203 (No Change)

PIN: 120219L	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	120	1,477	902	0	0	2,499
Adjusted Budget	120	1,477	902	0	0	2,499
Net Change	0	0	0	0	0	0

SR 203, NE 124th/ Novelty Rd Vicinity (No Change)

PIN: 120311C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,425	62	0	0	0	1,487
Adjusted Budget	1,425	62	0	0	0	1,487
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-205, Mill Plain Exit (112th Connector) (No Change)

PIN: 420505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,200	3,800	0	0	12,000
Adjusted Budget	0	8,200	3,800	0	0	12,000
Net Change	0	0	0	0	0	0

SR 240/I-182 to Richland Y - Add Lanes (No Change)

PIN: 524002F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	931	13,427	1,991	0	0	16,348
Adjusted Budget	931	13,427	1,991	0	0	16,348
Net Change	0	0	0	0	0	0

SR 240, Richland Y to Columbia Center Interchange (No Change)

PIN: 524002G	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,180	19,382	2,739	0	0	38,300
Adjusted Budget	16,180	19,382	2,739	0	0	38,300
Net Change	0	0	0	0	0	0

SR 270, Pullman to Idaho State Line (Expenditure Delay)

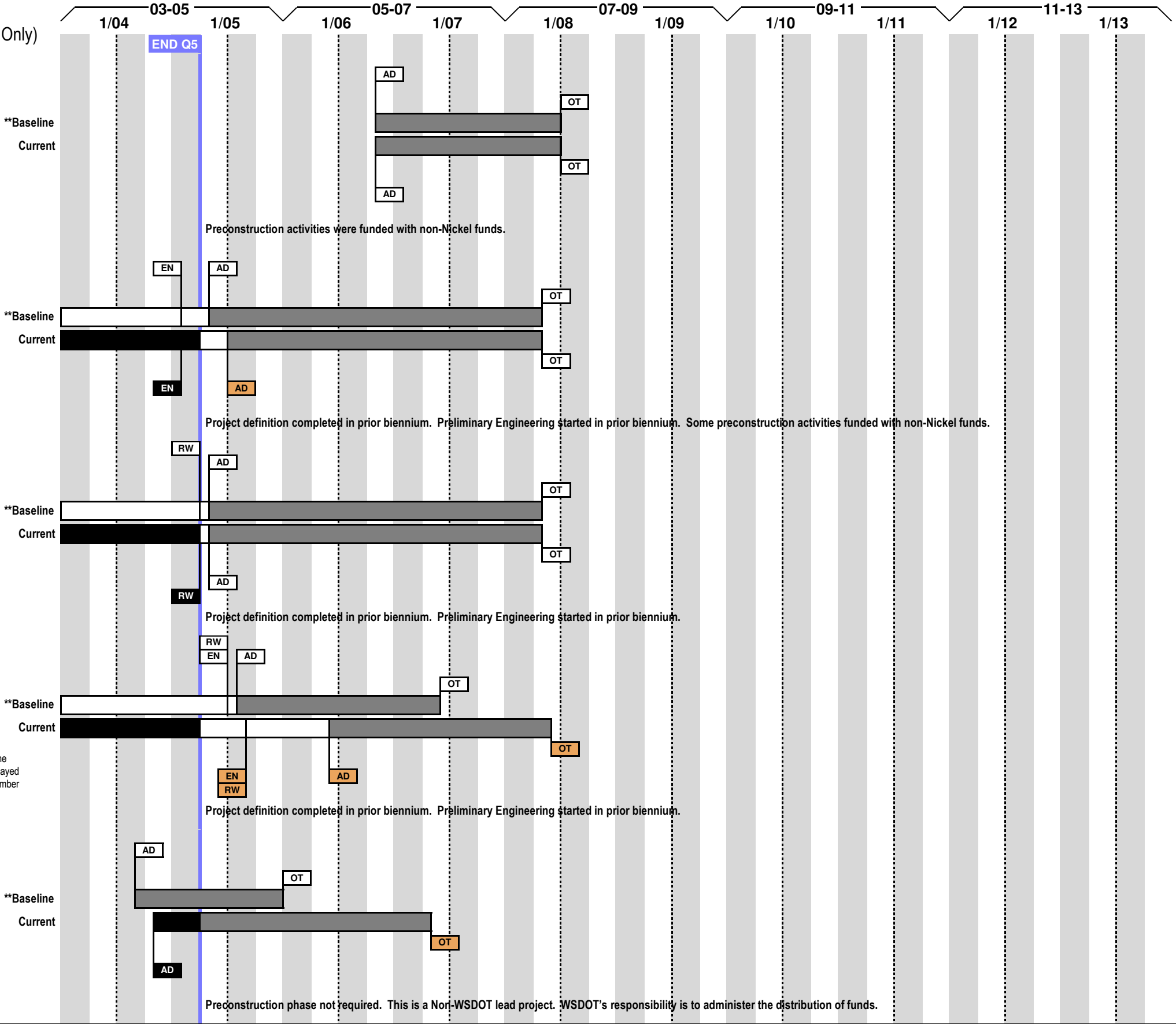
PIN: 627000E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	10,001	18,472	0	0	0	28,473
Adjusted Budget	7,601	17,872	3,000	0	0	28,473
Net Change	-2,400	-600	3,000	0	0	0

Due to construction cost impacts related to soil conditions and frontage roads, this project was revised from a four-lane divided highway to a four-lane highway with a continuous center turn lane. As previously reported, design work is focused on revising the environmental documentation, right of way needs, and contract plans. Due to the design changes, the advertisement date is delayed ten months to November 2005, which will miss the planned construction season, the open-to-traffic date will be delayed to November 2007 and delay \$2.4 million in the 2003-2005 biennium into the 2007-2009 biennium. These changes were approved by the Washington State Transportation Commission in Quarter Four.

SR 304/SR 3 to Bremerton Ferry Terminal (No Change)

PIN: 330403B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,000	0	0	0	0	11,000
Adjusted Budget	11,000	0	0	0	0	11,000
Net Change	0	0	0	0	0	0

PROJECT COMPLETE



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 395, Kennewick Variable Message Sign (Project Cost Decrease)

PIN: 539502D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	332	0	0	0	0	332
Adjusted Budget	308	0	0	0	0	308
Net Change	-24	0	0	0	0	-24

This project installs a Variable Message Sign (VMS) and camera near the north end of the Columbia River Bridge on US 395 to warn drivers of congestion and accidents. Work started July 26, 2004 and is substantially complete, except for some adjustments to the camera and the video server. PROJECT COMPLETE.

US 395, NSC-Francis Avenue to Farwell Road (Expenditure Advancement)

PIN: 600001A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	35,900	53,910	18,470	0	0	108,280
Adjusted Budget	47,900	41,910	18,470	0	0	108,280
Net Change	12,000	-12,000	0	0	0	0

WSDOT has advanced \$12 million on this project. \$6 million of the amount will be to cover right of way expenditures during the current biennium that resulted from the settlement of a litigated taking of commercial property for right of way at a level much higher than WSDOT's estimate of fair market value. \$3 million of this total is needed to cover anticipated right of way acquisition costs for other parcels in the corridor. The remaining \$3 million will accelerate an upcoming construction phase (Gerlach to Wandermere - Grading) by accelerating the advertisement date from November 2004 to September 2004. It is anticipated that advancement of the contract start date will decrease the dust control expenditures that will be needed for this project. This project remains on budget. This quarter four adjustment was approved by the Transportation Commission in August 2004.

US 395, NSC-US 2 to Wandermere & US 2 Lowering (No Change)

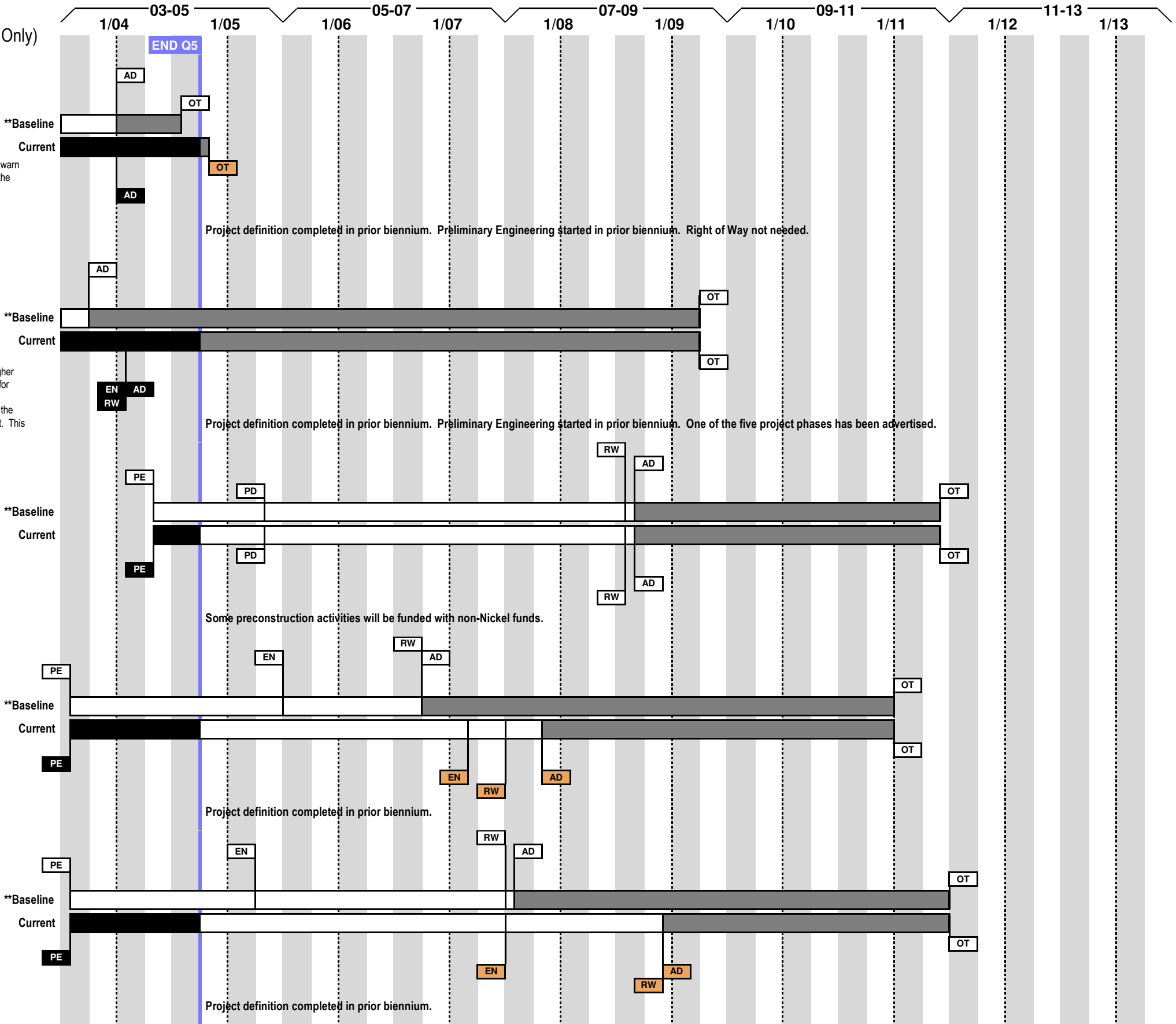
PIN: 600003A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,210	8,300	35,640	35,500	0	80,650
Adjusted Budget	1,213	8,297	35,640	35,500	0	80,650
Net Change	3	-3	0	0	0	0

I-405, W Valley Hwy to Maple Valley Hwy (No Change)

PIN: 840502B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	14,000	26,840	60,000	35,000	0	135,840
Adjusted Budget	14,000	26,840	60,000	35,000	0	135,840
Net Change	0	0	0	0	0	0

I-405, SE 8th to I-90 (South Bellevue) (No Change)

PIN: 840541F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,000	22,000	59,020	89,460	0	185,480
Adjusted Budget	15,000	22,000	59,020	89,460	0	185,480
Net Change	0	0	0	0	0	0



NOTE:
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** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

I-405/SR 520 to SR 522 (No Change)

PIN: 840561A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	17,000	51,000	20,000	35,735	40,000	163,735
Adjusted Budget	17,000	51,000	20,000	35,735	40,000	163,735
Net Change	0	0	0	0	0	0

SR 410, 214th Ave E to 234th - Widening (No Change)

PIN: 341015A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,700	4,300	0	0	6,000
Adjusted Budget	0	1,700	4,300	0	0	6,000
Net Change	0	0	0	0	0	0

WSDOT is seeking Legislative approval to pursue the first phase of work at the 234th Street intersection using the available Nickel funding limit. WSDOT anticipates receiving guidance from the Legislature by Spring 2005 and will provide an update on the status of this project in the June 2005 Gray Notebook.

SR 500, NE 112th Ave - Interchange (No Change)

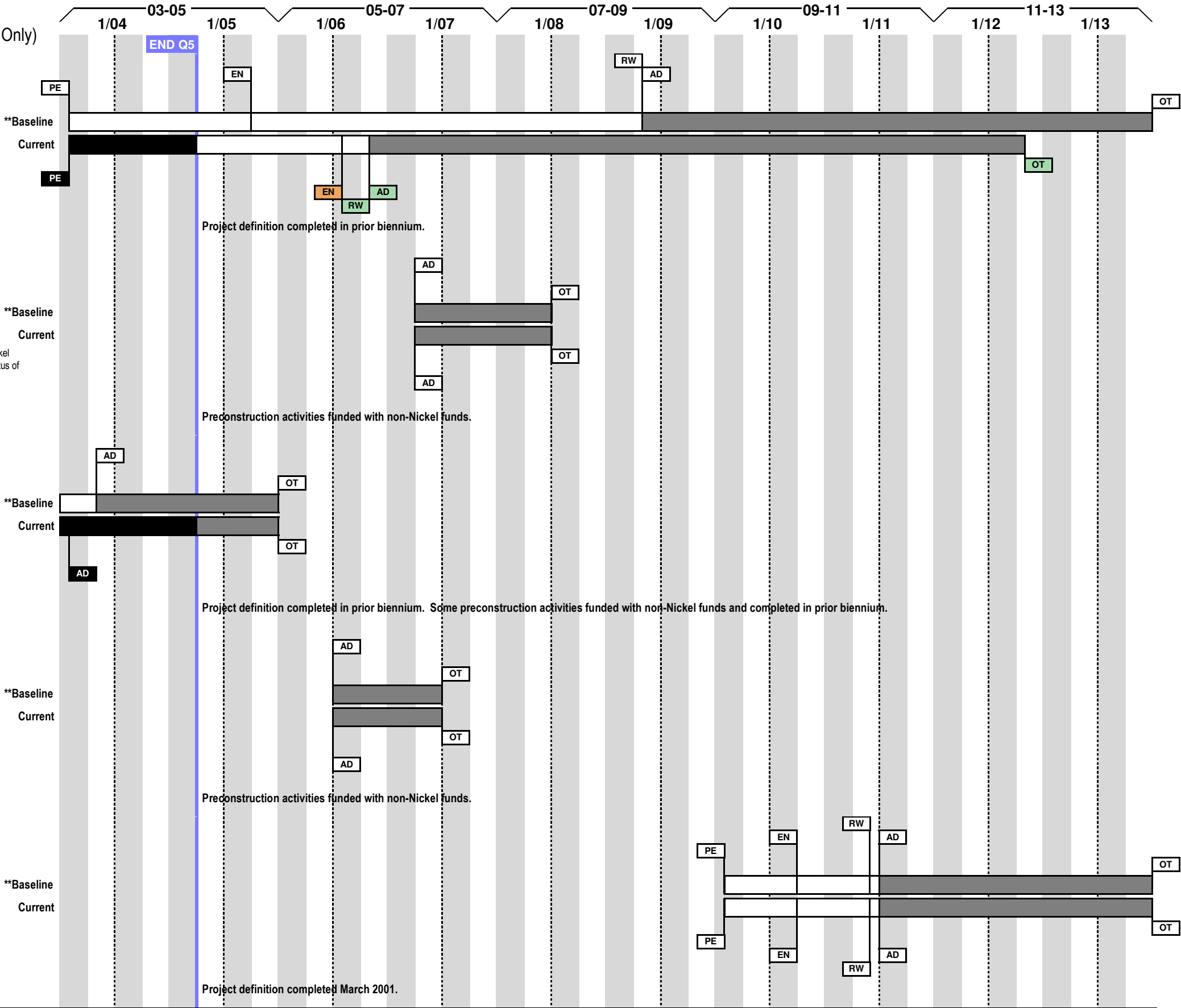
PIN: 450099A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	21,300	0	0	0	0	21,300
Adjusted Budget	21,300	0	0	0	0	21,300
Net Change	0	0	0	0	0	0

SR 516, 208th and 209th Ave SE (No Change)

PIN: 151632D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	803	0	0	0	803
Adjusted Budget	0	803	0	0	0	803
Net Change	0	0	0	0	0	0

SR 519, Intermodal Access Project (No Change)

PIN: 151902A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	0	5,806	32,008	37,814
Adjusted Budget	0	0	0	5,806	32,008	37,814
Net Change	0	0	0	0	0	0



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 520, W Lake Sammamish Pkwy to SR 202 (No Change)

PIN: 152040A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,368	6,700	16,225	60,515	15,493	102,300
Adjusted Budget	3,369	6,699	16,224	60,515	15,493	102,300
Net Change	2	-1	-1	0	0	0

SR 522/I-5 to SR 405 Multimodal Project (No Change)

PIN: 152201C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,497	3,568	0	0	0	5,066
Adjusted Budget	1,497	3,568	0	0	0	5,066
Net Change	0	0	0	0	0	0

SR 522, UWBCC Campus Access (No Change)

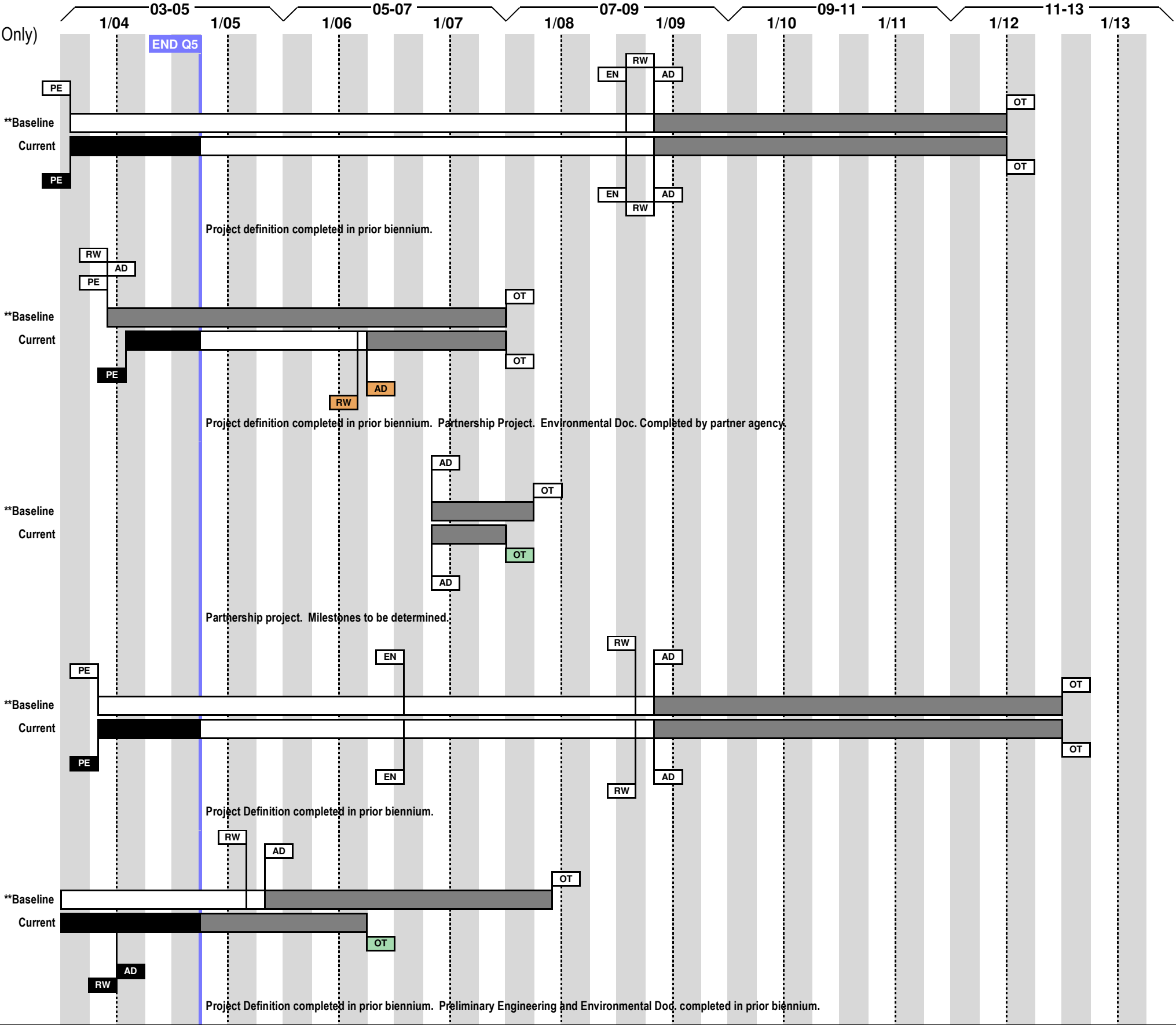
PIN: 152219A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,000	0	0	0	8,000
Adjusted Budget	0	8,000	0	0	0	8,000
Net Change	0	0	0	0	0	0

SR 522, Snohomish River Bridge to US 2 (No Change)

PIN: 152234E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,115	3,684	8,689	63,087	32,100	109,675
Adjusted Budget	2,115	3,684	8,689	63,087	32,100	109,675
Net Change	0	0	0	0	0	0

SR 527, 132nd St SE to 112th St SE (No Change)

PIN: 152720A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	12,112	7,058	0	0	0	19,170
Adjusted Budget	12,112	7,058	0	0	0	19,170
Net Change	0	0	0	0	0	0



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Milestones

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PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 539, Tenmile Road to SR 546 (No Change)

PIN: 153910A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	4,800	8,300	62,800	8,000	0	83,900
Adjusted Budget	4,800	8,300	62,800	8,000	0	83,900
Net Change	0	0	0	0	0	0

SR 543/I-5 to International Boundary (No Change)

PIN: 154302E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	607	13,305	5,221	0	0	19,133
Adjusted Budget	607	13,305	5,221	0	0	19,133
Net Change	0	0	0	0	0	0

SR 900, SE 78th St Vicinity to I-90 Vicinity (No Change)

PIN: 190098U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,417	2,497	10,836	0	0	14,750
Adjusted Budget	1,418	2,497	10,836	0	0	14,750
Net Change	0	0	0	0	0	0

